

Revenues From Spirituous Liquor
July 1, 2014 - June 30, 2015

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY14	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales	Other Income & Expense	Profit Before Distribution	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Regular Bottles Sold	Mini Bottles Sold	MXB Bottles Sold	Stores
Alamance Municipal	9,678,774	1,713,719	0	11,392,493	7.30%	5,920,274	2,140,970	659,764	5.79%	1,214	660,978	27,067	23,684	444,982	165,245	599,472	174,013	81,525	5
Albemarle	2,445,134	248,520	6,798	2,700,452	7.61%	1,403,853	411,280	262,277	9.71%	57	262,334	9,274	12,983	190,000	50,077	153,198	65,852	12,380	1
Andrews	663,404	15,973	3,278	682,655	6.23%	364,053	161,961	2,490	0.36%	1,268	1,294	0	0	30,000	-28,706	44,959	10,724	676	1
Angier	1,486,599	4,050	1,945	1,492,594	4.83%	759,850	275,786	101,803	6.82%	25	101,828	2,787	0	46,083	52,958	96,595	9,639	131	1
Asheboro	2,840,801	345,429	13,023	3,199,253	6.67%	1,657,518	435,721	367,250	11.48%	524	367,774	13,850	19,390	301,500	33,034	181,920	79,912	16,899	1
Asheville	18,470,120	9,514,997	36,737	28,021,854	9.04%	14,135,889	3,984,329	3,089,867	11.03%	154,769	2,938,100	302,861	153,500	1,993,392	488,347	1,080,646	454,683	404,877	9
Beaufort County	4,583,297	312,663	5,513	4,901,473	4.87%	2,576,023	883,600	321,609	6.56%	2,317	323,926	36,079	10,174	159,490	118,183	314,411	81,760	15,027	6
Belville	3,080,547	0	0	3,080,547	7.30%	1,651,254	592,631	142,871	4.64%	2,041	140,952	3,058	0	121,248	16,646	181,517	89,884	0	2
Bertie County	725,086	8,328	0	733,414	6.85%	462,543	204,363	-98,694	-13.46%	5,365	-93,369	0	0	0	-93,369	55,292	11,750	407	1
Bessemer City	440,342	55,310	273	495,925	2.71%	259,378	114,662	7,118	1.44%	81	7,199	0	0	0	7,199	34,590	23,229	2,432	1
Black Mountain	1,856,997	141,484	5,544	2,004,025	10.87%	1,055,076	285,230	205,082	10.23%	439	205,521	14,821	10,374	122,000	58,326	110,426	42,404	6,988	1
Blowing Rock	887,915	595,063	3,333	1,486,311	4.55%	734,906	239,716	147,844	9.95%	1,091	148,935	5,437	7,612	125,400	10,486	45,422	17,705	21,521	1
Boiling Spring Lakes	627,520	38,205	0	665,725	5.40%	346,281	132,077	35,371	5.31%	1,634	37,005	887	0	36,118	0	39,997	10,506	1,674	1
Boone	4,542,284	1,107,741	20,729	5,670,754	6.31%	2,917,042	715,556	695,354	12.26%	12,129	683,225	26,198	62,875	475,000	119,152	251,830	91,421	54,495	1
Brevard	2,682,494	377,986	12,529	3,073,009	1.47%	1,632,979	493,642	234,757	7.64%	167	234,924	11,511	3,650	212,702	7,061	157,988	69,449	17,419	2
Brunswick	501,449	0	0	501,449	6.68%	267,925	103,095	18,200	3.63%	24	18,224	9,600	0	15,117	-6,493	38,446	24,807	0	1
Brunswick County	2,173,203	440,514	0	2,613,717	4.86%	1,368,386	435,583	194,227	7.43%	9,629	184,978	5,551	10,272	24,000	145,155	131,276	50,321	20,842	2
Bryson City	1,691,754	157,066	6,801	1,855,621	7.77%	981,463	283,452	164,876	8.89%	124	165,000	5,578	7,809	130,613	21,000	100,865	45,066	7,368	1
Bunn	766,041	0	0	766,041	4.67%	413,754	132,974	46,626	6.09%	2,667	49,273	1,326	1,857	40,090	6,000	53,283	28,375	0	1
Burnsville	962,665	53,496	3,318	1,019,479	3.31%	538,720	204,087	44,819	4.40%	0	44,819	772	1,081	0	42,966	59,530	20,553	2,290	1
Calabash	1,210,538	237,061	0	1,447,599	6.01%	764,599	235,087	105,963	7.32%	569	106,532	3,200	0	82,770	20,562	71,392	43,224	13,055	1
Camden County	1,248,808	0	0	1,248,808	10.31%	651,181	222,985	93,358	7.48%	62	93,420	2,849	3,989	82,256	4,326	76,901	25,281	0	2
Canton	1,202,414	43,106	2,595	1,248,115	10.71%	674,623	228,404	62,218	4.98%	4,199	58,019	2,400	1,492	0	54,127	81,573	33,543	2,178	1
Carteret County	10,319,512	2,316,410	38,874	12,674,796	5.76%	6,504,069	1,717,171	1,471,697	11.61%	10,547	1,461,150	36,974	0	1,255,664	168,512	572,696	203,167	111,314	6
Caswell County	1,953,143	71,796	0	2,024,939	5.70%	1,083,946	403,965	75,811	3.74%	69	75,880	4,500	0	4,678	66,702	3,772	40,493	145,686	4
Catawba County	14,752,391	2,394,091	28,410	17,174,892	5.35%	9,032,998	2,861,571	1,277,282	7.44%	69,394	1,346,676	42,985	37,575	908,648	357,468	909,789	296,020	110,992	10
Chatham County	2,725,261	191,866	3,662	2,920,789	7.05%	1,545,193	526,319	182,984	6.26%	185	183,169	5,022	7,031	82,722	88,394	135,131	59,733	6,798	3
Cherryville	998,773	24,342	2,733	1,025,848	5.35%	543,268	211,629	38,534	3.76%	317	38,851	6,000	0	20,000	12,851	73,766	25,126	1,244	1
Chowan County	1,296,816	65,981	0	1,362,797	4.68%	722,372	230,769	98,330	7.22%	252	98,582	2,946	4,124	91,512	0	91,682	16,186	3,248	1
Clay County	1,892,213	97,888	14,785	2,004,886	7.34%	1,062,605	260,570	226,866	11.32%	2,930	225,850	9,000	12,500	180,000	24,350	103,906	22,529	5,047	1
Clinton	1,817,200	90,131	0	1,907,331	6.17%	1,008,594	205,757	258,294	13.54%	49	258,343	10,110	44,200	176,800	27,233	124,994	60,422	4,108	1
Columbus	548,206	54,154	4,155	606,515	9.40%	322,189	142,325	3,381	0.56%	0	3,381	0	0	500	2,881	35,998	13,479	2,161	1
Concord	9,968,465	2,382,639	29,478	12,380,582	9.38%	6,482,962	1,774,587	1,197,640	9.67%	131,059	1,328,699	48,500	0	360,741	919,458	583,111	305,019	111,211	5
Cooleemee	828,189	95,034	1,145	924,368	14.10%	482,974	193,376	34,400	3.72%	3,854	37,764	1,000	782	26,600	9,382	55,120	22,775	4,379	1
Cramerton	1,685,844	181,717	0	1,867,561	9.67%	979,418	280,569	174,797	9.36%	519	175,316	2,052	16,939	53,788	102,537	105,483	61,348	8,340	1
Craven County	7,858,648	1,390,325	19,586	9,268,559	8.24%	4,794,750	1,327,116	983,516	10.61%	1,541	985,057	36,142	5,650	943,265	0	473,607	208,030	62,822	6
Cumberland County	25,268,364	5,645,288	57,339	30,970,991	4.69%	15,901,359	4,113,621	3,667,644	11.84%	166,424	3,834,068	405,237	208,405	2,685,055	535,371	1,581,725	664,626	257,628	10
Currituck County	4,421,863	642,109	39,872	5,103,844	8.26%	2,670,382	777,866	477,089	9.35%	102	477,191	16,771	23,479	375,195	61,746	230,285	64,760	28,723	3
Dare County	11,902,415	3,620,064	105,558	15,628,037	5.71%	7,796,514	1,785,515	2,325,476	14.88%	5	2,325,481	180,671	94,980	1,747,896	301,934	614,556	126,853	179,256	5
Dobson	547,672	12,757	1,049	561,478	7.48%	297,741	123,569	13,155	2.34%	90	13,245	0	0	5,642	7,603	34,743	20,910	510	1
Dunn	1,976,456	87,685	0	2,064,141	8.10%	1,100,611	346,690	146,449	7.09%	6,123	152,572	8,000	13,675	125,000	5,897	134,358	49,972	3,998	2
Durham County	24,961,222	6,487,853	39,382	31,488,457	9.58%	16,256,886	4,245,141	3,557,534	11.30%	52,556	3,506,570	286,483	175,075	2,000,000	1,045,012	1,436,150	676,225	268,866	8
Eden	1,556,888	146,238	2,626	1,705,752	4.10%	898,603	304,647	109,390	6.41%	592	109,982	3,023	4,232	95,442	7,285	109,352	35,631	7,449	1

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Edgecombe County	4,390,820	123,500	2,312	4,516,632	4.80%	2,414,479	856,402	219,372	4.86%	1,075	220,291	17,000	0	153,291	50,000	363,254	91,859	5,573	6
Elizabethtown	1,206,696	30,485	3,462	1,240,643	3.20%	664,029	176,275	119,292	9.62%	59	119,351	4,149	5,809	105,000	4,393	83,480	28,295	1,348	1
Elkin/Yadkin Valley	1,334,095	50,521	3,626	1,388,242	8.38%	738,168	222,364	112,481	8.10%	603	113,084	3,640	5,097	72,000	32,347	86,412	17,911	2,191	1
Fairmont	610,768	0	0	610,768	3.71%	310,222	119,750	43,821	7.17%	39	43,860	0	0	24,955	18,905	51,779	25,790	0	1
Fletcher	1,804,938	26,558	7,612	1,839,108	5.83%	975,718	345,943	103,945	5.65%	10,369	93,992	2,048	2,866	60,000	29,078	100,302	62,498	1,229	1
Forest City	1,724,876	101,634	5,610	1,832,120	3.48%	967,994	335,025	110,533	6.03%	3,869	114,402	1,019	1,427	86,191	25,765	121,321	50,895	5,289	1
Franklin	2,276,158	226,886	15,537	2,518,581	3.09%	1,333,632	540,798	64,404	2.56%	866	65,270	0	0	70,000	-4,730	132,941	46,650	10,258	1
Franklinton	919,656	3,263	0	922,919	9.20%	493,840	146,047	74,544	8.08%	3,199	77,743	2,521	3,529	67,493	4,200	66,022	24,666	173	1
Garland	217,323	0	0	217,323	1.30%	112,954	62,699	-9,237	-4.25%	1	-9,236	0	0	0	-9,236	16,231	15,016	0	1
Gastonia	8,133,497	1,257,202	12,763	9,403,462	8.48%	4,919,762	1,446,666	845,900	9.00%	39,232	885,132	30,732	1,962	650,000	202,438	556,365	290,620	58,300	5
Gates County	595,727	0	0	595,727	43.73%	311,625	149,371	785	0.13%	0	785	1,200	0	0	-415	36,914	7,618	0	2
Gibsonville	1,013,233	26,216	2,123	1,041,572	9.87%	560,150	184,197	61,266	5.88%	2,955	63,571	1,181	1,653	10,000	50,737	67,488	39,270	1,238	1
Granite Falls	970,779	38,015	2,022	1,010,816	6.29%	525,810	187,360	65,974	6.53%	130	66,104	4,278	3,850	60,496	-2,520	65,435	22,806	2,090	1
Granville County	3,495,105	135,115	0	3,630,220	7.18%	1,931,332	451,798	420,405	11.58%	5,328	415,677	15,432	0	300,184	100,061	240,735	75,240	6,765	2
Greene County	735,210	0	0	735,210	3.03%	401,911	146,718	20,812	2.83%	3,706	24,518	146	0	24,372	0	47,900	15,449	0	2
Greensboro	32,984,425	9,097,840	0	42,082,265	7.08%	21,631,332	5,833,975	4,640,459	11.03%	2,439	4,642,898	298,591	172,045	3,742,262	430,000	2,035,698	694,516	392,248	15
Halifax County	4,578,017	241,166	0	4,819,183	6.16%	2,536,745	870,476	309,250	6.42%	6,105	315,355	22,000	0	204,295	89,060	348,103	72,201	12,482	5
Hamlet	946,277	124	0	946,401	7.49%	508,225	168,961	56,634	5.98%	5	56,639	1,000	0	50,639	5,000	72,031	28,687	5	1
Hendersonville	5,083,113	755,836	26,523	5,865,472	7.08%	3,058,995	1,056,011	387,777	6.61%	4,450	383,327	40,000	26,125	170,000	147,202	299,135	126,338	35,835	3
Hertford	933,364	11,916	0	945,280	7.39%	504,124	165,810	61,500	6.51%	229	61,729	3,395	1,698	56,636	0	62,850	18,223	566	1
Hertford County	2,226,788	59,492	0	2,286,280	-0.23%	1,224,650	468,718	73,208	3.20%	392	73,600	2,000	3,000	61,958	6,642	156,954	31,084	2,790	3
High Country	2,183,742	580,026	7,458	2,771,226	2.75%	1,427,749	403,941	284,656	10.27%	1,508	286,164	15,600	13,741	255,000	1,823	108,399	27,001	24,254	1
High Point	14,426,043	1,712,785	38,772	16,177,600	8.05%	8,357,942	2,276,888	1,805,203	11.16%	20,968	1,803,513	101,818	50,000	1,410,242	241,453	856,174	358,823	79,942	6
Highlands	992,656	613,225	6,597	1,612,478	-14.86%	822,598	310,526	89,170	5.53%	0	89,170	2,311	3,236	69,453	14,170	43,843	15,140	22,065	1
Hoke County	1,217,680	77,933	0	1,295,613	5.07%	687,229	176,158	135,983	10.50%	6	135,989	4,889	6,843	122,671	1,586	90,804	34,501	3,157	1
Hyde County	509,183	236,041	0	745,224	9.83%	365,481	144,566	44,161	5.93%	2,525	41,702	0	0	0	41,702	27,417	3,323	11,186	2
Indian Trail	2,869,955	338,165	0	3,208,120	10.53%	1,683,022	508,272	274,040	8.54%	6,387	267,653	30,000	12,334	95,000	130,319	168,212	66,767	15,960	1
Jackson County ¹	3,267,901	720,316	14,209	4,002,426	604.92%	2,060,837	569,776	435,598	10.88%	1,260	436,858	16,220	22,708	400,000	-2,070	169,431	65,803	30,769	2
Johnston County	12,369,120	1,021,278	18,963	13,409,361	16.19%	7,089,743	1,896,033	1,343,753	10.02%	3,872	1,347,625	48,081	16,000	1,325,000	-41,456	772,673	301,037	49,383	8
Jones County	894,682	0	0	894,682	-0.55%	478,617	211,830	2,452	0.27%	0	2,452	0	0	0	2,452	61,374	29,475	0	3
Kenansville	423,448	9,921	0	433,369	-0.72%	230,224	92,620	12,399	2.86%	45	12,444	0	0	12,444	0	30,667	15,502	441	1
Kings Mountain	1,305,656	77,802	2,148	1,385,606	9.29%	768,592	243,644	56,327	4.07%	216	56,543	600	600	52,267	3,076	92,835	48,337	3,227	1
Lake Lure	601,871	171,968	2,189	776,028	6.22%	396,725	164,021	31,492	4.06%	501	31,993	492	689	26,218	4,594	32,756	16,081	7,874	1
Lake Waccamaw	299,170	0	0	299,170	6.78%	160,416	64,772	6,481	2.17%	28	6,509	0	0	0	6,509	19,637	14,967	0	1
Laurel Park	1,015,734	112,977	6,285	1,134,996	5.17%	592,995	238,735	42,136	3.71%	191	42,327	1,032	722	33,447	7,126	56,307	23,445	4,681	1
Lenoir City	2,988,016	186,698	9,932	3,184,646	7.42%	1,678,591	452,024	326,112	10.24%	14,128	313,104	13,788	13,788	284,085	1,443	205,505	83,559	8,724	2
Lenoir County	3,584,545	279,604	0	3,864,149	10.73%	2,037,476	603,375	336,816	8.72%	21,151	318,235	18,388	0	135,192	164,655	253,216	74,300	11,524	3
Lexington	3,679,749	288,797	0	3,968,546	7.69%	2,099,112	501,040	455,642	11.48%	4,099	452,741	16,876	0	435,800	65	250,704	80,726	13,045	2
Liberty	809,462	7,883	0	817,345	8.69%	437,623	165,400	29,547	3.61%	122	29,669	5,000	344	20,974	3,351	55,522	24,797	468	1
Lillington	1,182,614	231,694	0	1,414,308	20.81%	720,020	258,258	102,984	7.28%	239	103,223	3,156	4,418	0	95,649	78,125	18,817	11,620	1
Lincoln County	2,283,556	271,896	7,233	2,562,685	8.74%	1,329,233	285,836	357,500	13.95%	293	357,793	14,408	20,171	204,000	119,214	118,780	46,567	12,127	1
Lincolnton	2,106,536	138,571	174	2,245,281	6.05%	1,158,953	469,219	87,089	3.88%	2,043	89,132	30,000	0	59,133	-1	147,323	56,812	7,338	2
Locust	1,324,664	74,425	0	1,399,089	10.62%	735,126	260,156	83,911	6.00%	0	83,911	2,174	3,043	0	78,694	78,013	48,126	3,787	1

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Louisburg	1,330,802	45,539	0	1,376,341	7.08%	747,825	237,153	77,940	5.66%	145	78,085	5,626	2,625	69,834	0	95,699	30,562	2,317	1
Lumberton	3,262,337	319,124	4,184	3,585,645	9.39%	1,957,260	699,591	109,124	3.04%	10,845	119,969	2,950	0	103,754	13,265	212,211	116,311	14,045	2
Madison	1,131,550	44,035	0	1,175,585	9.76%	622,761	223,008	61,784	5.26%	33	61,817	1,369	274	34,446	25,728	78,982	22,053	2,377	1
Maggie Valley	2,023,849	181,829	9,017	2,214,695	10.70%	1,171,111	396,986	138,030	6.23%	12,753	128,661	3,267	4,573	9,406	111,415	113,699	72,208	17,560	2
Marion	2,101,166	199,697	4,962	2,305,825	7.97%	1,229,353	413,732	131,764	5.71%	8,157	130,807	3,119	4,367	121,237	2,084	136,559	44,543	10,099	2
Martin County	1,902,770	38,471	0	1,941,241	3.93%	1,024,531	360,513	116,245	5.99%	122	116,367	2,949	0	295,000	-181,582	137,836	45,779	1,955	2
Maxton	524,918	0	0	524,918	6.98%	290,252	131,929	-15,797	-3.01%	378	-16,173	0	0	0	-16,173	43,303	24,730	0	1
Mecklenburg County	85,448,208	44,679,201	229,134	130,356,543	8.90%	65,616,997	14,827,270	18,273,047	14.02%	326,881	18,397,670	1,929,069	4,281,940	8,481,561	3,705,100	4,688,845	1,912,412	1,838,364	23
Monroe	3,599,493	466,731	0	4,066,224	6.32%	2,129,037	576,777	408,746	10.05%	3,998	412,744	82,844	20,800	309,000	100	228,608	76,028	27,237	1
Montgomery	1,337,035	48,484	0	1,385,519	7.50%	725,377	320,349	24,588	1.77%	241	24,829	2,780	0	15,124	6,925	98,226	53,176	2,107	2
Moore County	7,326,481	2,319,932	10,101	9,656,514	-0.12%	4,951,798	1,105,143	1,307,807	13.54%	4,496	1,312,303	146,453	148,000	697,674	320,176	400,025	155,746	97,272	4
Mooresville	7,885,460	1,626,331	28,647	9,540,438	11.66%	4,991,932	1,025,315	1,289,114	13.51%	6,151	1,286,965	51,058	0	1,000,000	235,907	419,469	157,869	71,753	3
Morganton	2,710,091	236,656	5,741	2,952,488	5.38%	1,551,411	365,724	357,951	12.12%	958	358,909	34,684	27,385	298,319	-1,479	173,304	58,161	10,205	1
Mount Airy	1,977,395	151,538	5,301	2,134,234	6.87%	1,105,161	400,980	137,763	6.45%	1,668	139,431	6,340	0	115,194	17,897	126,903	42,942	7,470	1
Mount Holly	1,897,331	26,440	1,789	1,925,560	6.46%	1,030,378	273,004	186,611	9.69%	131	186,480	6,495	9,093	53,332	117,560	125,533	60,477	1,527	1
Mount Pleasant	621,374	0	0	621,374	8.72%	332,054	133,306	16,042	2.58%	15	16,057	0	0	0	16,057	40,806	16,104	0	1
Murphy	2,438,984	127,345	14,221	2,580,550	6.00%	1,376,061	467,437	150,507	5.83%	1,106	150,183	5,000	0	130,000	15,183	143,044	34,831	6,458	1
Nash County	8,833,660	861,790	0	9,695,450	8.09%	4,922,042	1,534,947	1,003,055	10.35%	2,207	1,005,262	145,231	50,612	509,934	299,485	632,074	182,842	38,193	9
New Hanover County	27,459,957	11,050,805	48,110	38,558,872	6.36%	19,150,258	4,215,254	5,869,688	15.22%	12,437	5,876,901	511,001	0	3,702,096	1,663,804	1,497,513	675,876	522,946	8
Newton Grove	466,026	8,929	0	474,955	6.68%	246,433	100,620	20,437	4.30%	0	20,437	0	0	4,000	16,437	35,713	12,567	477	1
North Wilkesboro	1,110,210	84,282	1,323	1,195,815	8.16%	614,707	259,913	47,299	3.96%	0	47,299	700	0	0	46,599	78,127	46,570	3,648	1
Northampton County	993,974	0	0	993,974	2.68%	530,563	224,510	14,497	1.46%	0	14,497	0	0	0	14,497	82,790	27,898	0	4
Norwood	510,119	12,761	0	522,880	8.40%	278,156	110,933	15,131	2.89%	6,230	8,919	309	0	0	8,610	34,936	11,182	647	1
Oak Island	2,011,302	585,257	0	2,596,559	10.80%	1,332,188	435,236	210,976	8.13%	9,889	220,865	7,452	0	192,071	21,342	112,217	27,456	26,305	1
Ocean Isle Beach	1,386,182	345,173	0	1,731,355	13.96%	880,482	336,766	103,335	5.97%	214	103,549	2,785	3,899	90,532	6,333	70,558	19,021	17,106	1
Onslow County	12,064,831	3,118,830	44,818	15,228,479	4.19%	7,793,038	2,347,366	1,489,441	9.78%	1,201	1,490,642	53,312	74,637	874,783	487,910	715,842	325,776	138,774	6
Orange County	14,173,775	3,786,275	15,363	17,975,413	5.88%	9,195,406	2,987,938	1,523,608	8.48%	257,349	1,780,957	130,000	156,550	400,000	1,094,407	762,027	360,671	181,132	8
Pamlico County	1,172,399	62,642	4,780	1,239,821	4.46%	660,432	250,171	46,721	3.77%	135	46,856	575	0	36,281	10,000	71,984	27,477	3,495	2
Pasquotank County	2,663,553	535,851	0	3,199,404	3.55%	1,669,307	475,455	299,273	9.35%	52	299,325	10,423	0	288,902	0	180,761	33,445	26,319	1
Pembroke	937,576	78,876	0	1,016,452	13.42%	531,908	145,157	106,019	10.43%	11,864	94,171	2,467	0	13,360	78,344	68,268	22,285	4,052	1
Pender County	5,182,276	450,498	0	5,632,774	8.94%	2,955,332	949,955	433,140	7.69%	268	433,408	13,617	13,617	379,915	26,259	302,052	132,507	21,572	4
Person County	2,650,138	154,798	0	2,804,936	6.11%	1,477,860	366,462	317,898	11.33%	1,203	319,101	28,000	18,000	218,480	54,621	181,746	51,897	8,736	2
Pilot Mountain	823,682	11,983	0	835,665	1.66%	439,594	155,090	53,042	6.35%	5,307	47,735	1,161	1,625	0	44,949	25,410	53,970	569	1
Pitt County	14,284,254	3,023,833	0	17,308,087	6.95%	8,863,398	2,256,742	2,091,047	12.08%	5,620	2,096,667	291,419	120,135	1,300,000	385,113	937,375	332,347	157,872	9
Pittsboro	1,149,112	89,613	37	1,238,762	11.41%	651,799	166,155	136,596	11.03%	2,887	139,483	5,184	0	74,064	60,235	68,340	29,986	3,901	1
Randleman	1,359,380	71,078	3,858	1,434,316	7.05%	750,413	215,070	142,024	9.90%	501	142,153	4,796	0	113,537	23,820	91,700	46,427	3,291	1
Red Springs	636,799	0	0	636,799	3.05%	341,590	142,725	8,699	1.37%	0	8,699	0	0	5,417	3,282	50,635	14,934	0	1
Reidsville	2,032,743	149,439	0	2,182,182	7.13%	1,157,705	387,202	136,367	6.25%	0	136,367	25,000	0	80,555	30,812	138,664	44,708	7,252	1
Rockingham	1,892,149	152,830	0	2,044,979	5.07%	1,096,337	370,523	107,480	5.26%	0	107,480	2,247	3,146	99,955	2,132	150,277	53,570	7,766	2
Roseboro	763,008	23,269	0	786,277	4.60%	422,252	170,072	15,448	1.96%	38	15,486	0	900	13,000	1,586	62,171	30,515	999	1
Rowan/Kannapolis	10,727,424	872,162	23,102	11,622,688	9.30%	6,119,876	2,041,379	795,061	6.84%	4,613	799,674	27,557	17,920	754,197	0	683,540	244,221	41,734	7
Rowland	214,368	0	0	214,368	6.37%	113,994	49,875	2,025	0.94%	0	2,025	0	0	0	2,025	20,345	6,980	0	1
Rutherfordton	1,112,871	76,496	4,496	1,193,863	3.44%	637,969	248,988	34,196	2.86%	187	34,383	19,518	7,354	17,923	-10,412	71,794	35,389	3,528	1

Revenues From Spirituous Liquor
July 1, 2014 - June 30, 2015

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Change Over FY14	Total Cost of Sales	Total Operating Expense	Income From Operations	Profit Percent Sales	Other Income & Expense	Profit Before Distribution	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Net Income	Regular Bottles Sold	Mini Bottles Sold	MXB Bottles Sold	Stores
Saint Pauls	1,113,207	0	960	1,114,167	9.26%	599,969	210,301	52,468	4.71%	23	52,491	1,122	0	31,721	19,648	79,007	42,024	0	1
Sanford	4,599,059	428,717	0	5,027,776	7.17%	2,641,075	891,963	335,369	6.67%	1,901	337,270	90,000	42,985	250,000	-45,715	298,177	85,269	21,689	2
Scotland County	1,743,755	62,465	0	1,806,220	4.80%	966,081	336,626	92,312	5.11%	30	92,342	1,870	2,618	87,854	0	125,001	30,998	3,247	1
Shalotte	1,502,670	159,711	0	1,662,381	5.25%	865,032	277,585	134,464	8.09%	200	134,664	4,348	0	166,000	-35,684	90,406	29,379	7,849	1
Shelby	3,604,711	335,787	4,772	3,945,270	6.36%	2,079,988	734,772	222,865	5.65%	303	223,168	10,821	7,575	204,470	302	252,128	120,471	15,484	2
Siler City	1,272,746	35,866	2,346	1,310,958	8.49%	700,310	236,575	76,692	5.85%	2,709	73,983	2,253	3,153	42,857	25,720	82,876	35,612	1,693	1
Southport	1,906,716	472,206	25	2,378,947	7.24%	1,228,609	344,536	243,735	10.25%	5,351	239,170	8,798	0	225,077	5,295	101,990	31,239	21,397	1
Sparta	650,957	62,233	1,539	714,729	2.25%	372,484	125,408	53,108	7.43%	410	53,518	4,810	0	43,298	5,410	37,972	18,049	1,697	1
Spruce Pine	1,080,414	117,873	4,683	1,202,970	5.02%	633,834	228,356	63,559	5.28%	90	63,649	2,344	5,109	25,000	31,196	71,333	17,812	5,528	1
Statesville	5,074,187	493,982	9,749	5,577,918	7.36%	2,953,297	921,095	418,018	7.49%	782	418,800	27,607	20,000	196,409	174,784	327,640	153,575	24,459	2
Sunset Beach	1,411,452	121,258	0	1,532,710	2.13%	805,666	289,291	85,131	5.55%	13,403	71,890	1,420	2,400	43,492	24,578	77,656	21,466	5,470	1
Tabor City	674,904	0	0	674,904	9.56%	362,895	121,604	38,227	5.66%	1,382	39,609	12,000	0	20,165	7,444	51,614	16,006	0	1
Thomasville	2,380,451	188,633	14	2,569,098	11.35%	1,357,016	364,173	257,440	10.02%	172	257,612	9,133	12,786	74,952	160,741	165,329	68,266	8,903	1
Triad Municipal	33,321,934	6,378,731	80,895	39,781,560	7.74%	20,608,511	5,284,363	4,584,905	11.53%	90,970	4,534,861	463,220	0	3,135,732	935,909	2,000,200	661,409	284,126	14
Tryon	275,643	64,808	3,661	344,112	29.98%	175,783	79,302	4,029	1.17%	0	4,029	0	0	0	4,029	17,984	7,481	2,736	1
Tyrrell County	422,818	13,103	0	435,921	8.00%	224,580	81,110	30,922	7.09%	7,687	23,317	729	521	0	22,067	32,297	648	851	1
Valdese	821,796	69,018	1,519	892,333	10.64%	463,263	190,245	33,941	3.80%	10,265	23,676	0	0	0	23,676	56,598	25,500	3,366	1
Vance County	3,373,686	184,451	0	3,558,137	7.37%	1,939,067	556,099	250,695	7.05%	31,750	220,061	32,778	0	32,301	154,982	240,807	37,150	8,981	1
Wadesboro	1,197,822	22,129	1,001	1,220,952	5.67%	652,816	227,476	64,027	5.24%	75	64,102	4,000	0	41,000	19,102	94,757	27,432	1,092	1
Wake County	83,565,633	27,321,272	183,835	111,070,740	8.13%	56,810,611	9,069,853	18,717,000	16.85%	269,153	18,986,153	830,659	4,771,600	8,363,651	5,020,243	4,350,346	1,976,982	1,174,626	24
Wallace	1,385,308	88,675	0	1,473,983	3.55%	781,798	225,050	129,359	8.78%	32	129,391	12,800	0	116,200	391	94,343	34,139	4,548	1
Walnut Cove	838,473	0	0	838,473	6.27%	453,139	159,516	36,778	4.39%	0	36,778	5,517	828	24,858	5,575	59,507	19,749	0	1
Warren County	2,068,052	142,419	0	2,210,471	2.64%	1,169,309	426,811	106,879	4.84%	25,908	81,001	853	1,194	0	78,954	130,724	38,133	6,846	2
Warsaw	494,492	11,571	0	506,063	2.63%	269,207	116,827	5,190	1.03%	20	5,210	0	0	0	5,210	39,246	14,900	503	1
Washington County	861,032	0	3,155	864,187	6.26%	452,200	188,648	27,554	3.19%	684	28,238	142	199	26,965	932	57,849	13,440	150	1
Waxhaw	1,504,710	269,362	0	1,774,072	8.63%	916,652	307,065	134,835	7.60%	41	134,876	4,245	0	49,675	80,956	87,203	33,243	11,706	1
Wayne County	7,490,869	705,720	11,945	8,208,534	5.83%	4,292,450	1,287,666	738,727	9.00%	719	739,446	31,887	9,500	818,100	-120,041	512,683	143,248	33,116	5
Waynesville	1,988,548	287,874	6,913	2,283,335	7.44%	1,188,320	396,357	169,115	7.41%	39,586	129,529	6,710	4,194	65,402	53,223	116,875	46,194	13,180	1
Weaverville	2,320,861	113,325	10,019	2,444,205	6.57%	1,294,079	418,544	176,848	7.24%	65,387	112,297	2,105	2,947	17,856	89,389	133,256	60,521	4,885	1
West Columbus	633,146	7,144	0	640,290	6.90%	344,734	125,450	24,728	3.86%	294	25,022	285	0	0	24,737	51,344	21,161	393	1
West Jefferson	1,449,528	98,400	7,601	1,555,529	5.05%	825,951	234,151	141,022	9.07%	8,840	132,182	4,359	6,103	73,000	48,720	86,140	24,382	3,822	1
Whiteville	1,023,683	82,692	0	1,106,375	5.25%	582,053	194,372	75,390	6.81%	767	76,041	6,000	0	52,772	17,269	77,380	43,782	3,679	1
Wilkesboro	1,930,393	131,918	7,167	2,069,478	9.52%	1,095,471	475,922	24,814	1.20%	1,161	25,975	0	0	0	25,975	128,572	101,830	6,497	2
Wilson County	7,090,223	585,466	10,346	7,686,035	10.24%	4,007,726	1,398,586	514,312	6.69%	12,459	526,751	18,225	18,171	325,000	165,355	479,169	189,196	25,261	6
Wingate	1,365,594	9,594	0	1,375,188	9.66%	734,555	246,407	83,162	6.05%	3,690	79,472	4,000	2,700	18,000	54,772	99,416	46,447	490	1
Woodfin	1,484,863	23,340	4,329	1,512,532	8.80%	805,880	303,282	62,438	4.13%	8,624	53,814	499	699	0	52,616	84,753	55,391	845	1
Youngsville	885,419	0	0	885,419	9.96%	472,286	153,773	59,905	6.77%	0	59,905	1,697	0	58,208	0	56,936	19,562	0	1

Totals **757,505,342 175,955,419 1,522,078 934,982,839 7.87% 482,282,040 129,114,299 103,415,628 11.06% 2,116,784 104,003,298 7,539,680 11,259,821 62,215,505 22,988,292 45,340,245 17,803,478 7,906,091 425**