

Revenues From Spirituous Liquor - North Carolina ABC Boards
July 1, 2015 - June 30, 2016

	06/30/16	06/30/15	Increase -Decrease	Percent Change
Liquor Sales - Regular	810,537,799	757,505,342	53,032,457	7.00%
Mixed Beverage Sales	191,303,288	175,955,419	15,347,869	8.72%
Fortified Wine/Mixer Sales	1,507,946	1,522,078	-14,132	-0.93%
Total Sales	1,003,349,033	934,982,839	68,366,194	7.31%
State Excise Tax	214,961,528	200,708,868	14,252,660	7.10%
Liquor Sales Tax	56,753,568	53,066,903	3,686,665	6.95%
Mixed Beverage Tax - Revenue	15,949,984	15,034,525	915,459	6.09%
Mixed Beverage Tax - DHHS	1,594,663	1,503,327	91,336	6.08%
Rehabilitation Tax	2,971,251	2,839,774	131,477	4.63%
Wine Sales Tax	82,025	84,378	-2,353	-2.79%
Cost of Goods Sold	517,870,832	482,282,040	35,588,792	7.38%
Operating Expenses	137,621,728	129,114,299	8,507,429	6.59%
Interest Income	141,134	124,908	16,226	12.99%
Other Income/Expense	862,282	462,762	399,520	86.33%
Profit Before Distribution	113,300,439	104,003,298	9,297,141	8.94%
Profit Percent To Sales	11.29%	11.12%		0.17%
Law Enforcement	7,897,315	7,539,680	357,635	4.74%
Alcohol Education	11,666,835	11,259,821	407,014	3.61%
Net Profit	93,736,289	85,203,797	8,532,492	10.01%
County - City Distributions	69,170,823	62,215,505	6,955,318	11.18%
Mixed Beverage Tax Retained	14,346,280	13,531,004	815,276	6.03%
Surcharge Collected	7,584,569	4,765,335	2,819,234	59.16%
Bailment Collected	8,126,324	8,577,208	-450,884	-5.26%
Bottles Sold:				
Retail	66,574,888	63,143,723	3,431,165	5.43%
Mixed Beverage	8,226,414	7,906,091	320,323	4.05%
Total	74,801,302	71,049,814	3,751,488	5.28%
Number Of Stores	426	425	1	

Bailment decreased from \$1.60 to \$1.50 per case May 1, 2015
Bailment surcharge increased from \$0.80 to \$1.40 per case May 1, 2015