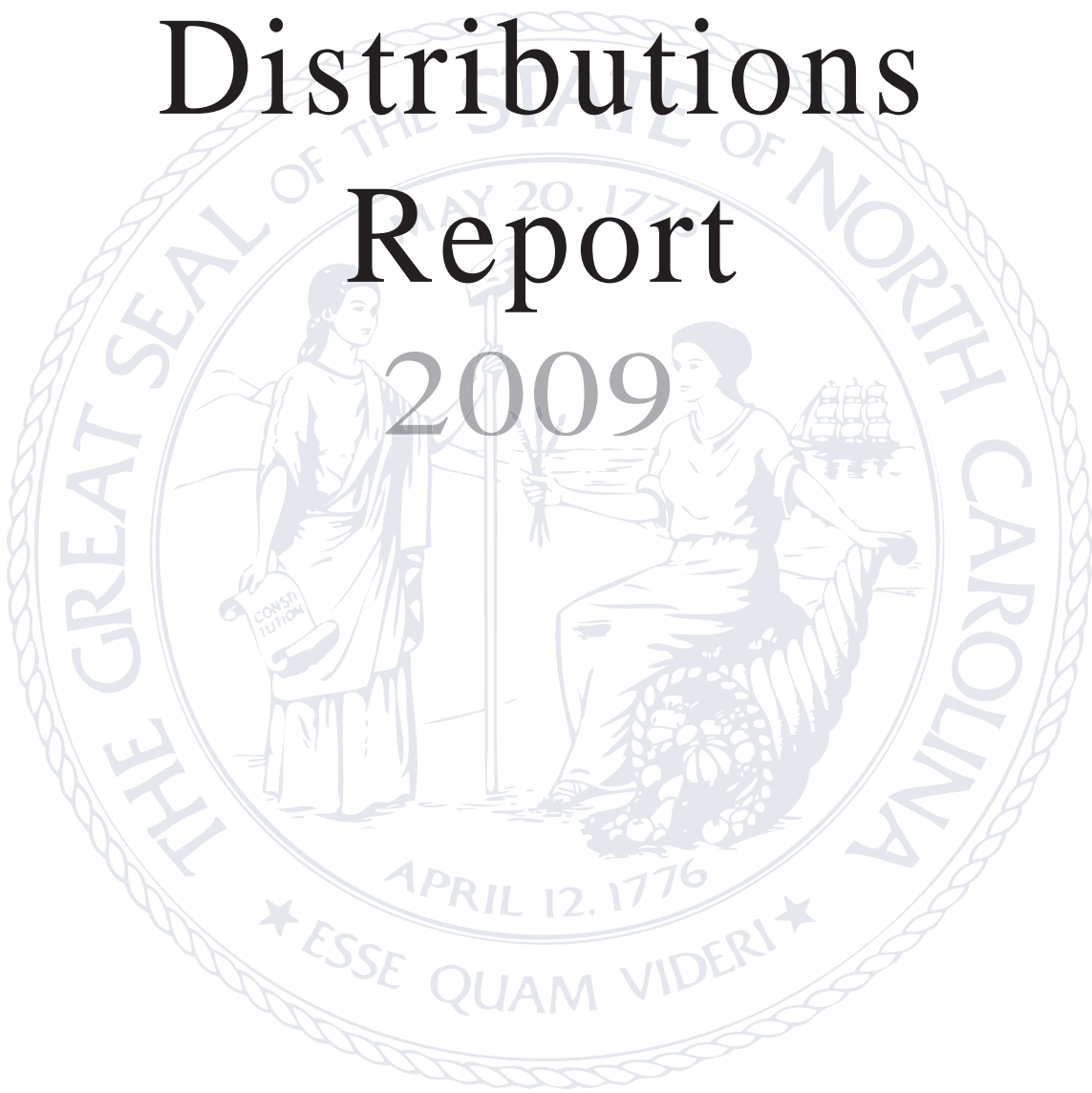


NORTH CAROLINA  
ALCOHOLIC BEVERAGE CONTROL  
BOARDS

Revenue and  
Distributions  
Report  
2009



*Control, Service and Revenue Since 1935*

# MESSAGE

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## Fiscal Year 2009 Highlights

- Eight ABC boards opened an additional retail store, bringing the total number of stores in operation to 410
- One store was closed permanently and two temporarily
- Two new ABC boards opened stores and began selling:
  - Locust, July 1, 2008
  - Asheboro, November 18, 2008
- Nine mixed beverage referendums passed:
  - Anderson Creek Township (Harnett County) - June 23, 2009
  - Barbecue Township (Harnett County) - June 23, 2009
  - Randleman - May 19, 2009
  - Chatham County - May 5, 2009
  - Kings Mountain - May 5, 2009
  - Spruce Pine - March 10, 2009
  - Pembroke - December 9, 2008
  - Boone - August 19, 2008
  - Asheboro - July 29, 2008
- Operating expenses were up, due mainly to increases in salaries, insurance and credit card fees
- Despite profits being down, overall distributions were up 7%

# REVENUE FROM SPIRITUOUS LIQUOR

## Revenues From Spirituous Liquor - North Carolina ABC Boards July 1, 2008 - June 30, 2009

	Statutory Authority	06/30/09	06/30/08	Increase -Decrease	Percent Change
Liquor Sales - Regular		569,356,715	543,316,696	26,040,019	4.79%
Mixed Beverage Sales		147,097,950	148,876,669	-1,778,719	-1.19%
Total Sales		716,454,665	692,193,365	24,261,300	3.50%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	132,491,499	127,780,451	4,711,048	3.69%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	38,467,320	36,949,261	1,518,059	4.11%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	13,397,295	13,624,256	-226,961	-1.67%
Mixed Beverage Tax - DHR	18B-804(b)(8),(9); 18B-805(b)(3)	1,339,466	1,360,727	-21,261	-1.56%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	2,406,026	2,337,308	68,718	2.94%
Cost of Goods Sold	18B-805(b)(1)	384,191,230	369,290,155	14,901,075	4.04%
Operating Expenses	18B-805(b)(1)	113,215,478	105,345,016	7,870,462	7.47%
Interest Income	18B-805(a)	1,101,687	2,739,512	-1,637,825	-59.79%
Other Income	18B-805(a)	856,576	1,486,441	-629,865	-42.37%
Profit Before Distribution		72,588,206	76,926,848	-4,338,642	-5.64%
Profit Percent To Sales		10.13%	11.11%		-0.98%
Law Enforcement	18B-805(c)(2)	7,111,855	7,186,569	-74,714	-1.04%
Alcohol Education	18B-805(c)(3)	8,487,026	8,490,989	-3,963	-0.05%
Net Profit		56,989,325	61,249,290	-4,259,965	-6.96%
County - City Distributions	18B-805(e)	46,238,171	42,122,594	4,115,577	9.77%
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	12,066,588	12,253,815	-187,227	-1.53%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	3,788,815	3,664,624	124,191	3.39%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	4,984,025	4,878,552	105,473	2.16%
Bottles Sold:					
Regular		39,199,836	37,831,480	1,368,356	3.62%
Mixed Beverage		6,973,771	7,061,270	-87,499	-1.24%
Total		46,173,607	44,892,750	1,280,857	2.85%
Miniatures		9,748,500	9,125,283	623,217	6.83%
Number Of Stores		410	402	8	

# REVENUE AND DISTRIBUTION

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	State Excise Tax	Mix Bev Tax-Dept Revenue	Mix Bev Tax-DHR	Rehab Tax	Wine Sales Tax	Cost of Liquor Sold
Alamance Municipal	7,002,038	1,601,122	0	1,592,390	156,174	15,617	29,511	0	4,664,304
Albemarle	1,990,824	221,767	11,555	416,744	21,983	2,198	7,976	731	1,208,148
Andrews	603,435	1,306	4,509	116,055	112	11	2,504	304	339,523
Angier	1,038,170	3,153	2,612	199,625	290	29	4,255	164	575,695
Asheboro	1,333,128	136,037	3,529	276,464	14,917	1,492	5,388	224	798,638
Asheville	13,034,735	6,086,753	49,950	3,467,715	542,882	54,288	59,577	0	10,071,429
Beaufort County	3,825,550	304,874	11,635	780,959	29,298	2,930	16,206	743	2,267,592
Belville	2,121,711	0	0	406,993	0	0	7,802	0	1,178,967
Bertie County	656,678	0	0	125,867	0	0	2,807	0	369,148
Bessemer City	471,080	10,714	1,415	90,610	1,154	115	2,345	80	258,702
Black Mountain	1,517,501	0	0	291,647	0	0	5,419	0	841,771
Blowing Rock	905,016	625,266	6,270	273,214	53,702	5,371	4,052	430	787,040
Boiling Spring Lakes	503,651	2,314	0	97,015	236	24	1,908	0	281,915
Boone	3,949,115	635,180	23,754	857,065	62,486	6,249	14,762	1,502	2,440,804
Brevard	2,160,044	442,154	23,065	485,316	38,908	3,891	7,960	1,644	1,417,744
Brunswick	459,120	0	0	87,608	0	0	2,079	0	253,520
Brunswick County	1,790,246	371,855	0	401,122	37,234	3,724	7,248	0	1,152,242
Bryson City	1,428,479	137,707	8,038	295,757	13,043	1,304	5,551	561	867,598
Bunn	689,292	0	125	132,223	0	0	2,718	9	388,171
Calabash	1,210,114	251,459	11,133	270,307	26,898	2,690	4,958	728	790,667
Camden County	1,049,696	0	0	201,205	0	0	3,828	0	581,301
Canton	988,884	20,085	5,537	192,795	2,125	212	3,980	388	560,646
Carteret County	8,750,423	1,998,264	60,749	1,993,448	188,231	18,823	33,117	3,868	5,808,114
Caswell County	1,779,205	0	0	340,883	0	0	7,877	0	1,035,553
Catawba County	11,530,194	2,472,870	40,108	2,599,323	234,892	23,489	47,713	2,801	7,548,854
Chatham County	2,056,300	101,383	12,374	412,078	7,520	752	6,757	835	1,205,002
Cherryville	874,701	46,736	3,032	174,931	4,334	433	3,823	210	506,718
Chowan County	1,075,959	63,929	3,651	216,431	6,173	617	4,363	257	631,771
Clinton	1,382,703	111,436	0	282,463	10,449	1,045	6,396	0	817,927
Columbus	517,377	42,432	4,818	105,649	4,142	414	1,929	322	309,605
Concord	7,231,158	1,787,286	39,669	1,668,162	173,150	17,315	29,637	2,526	4,897,180
Cooleemee	617,878	16,057	2,090	121,756	1,624	162	2,556	133	351,009
Cramerton	1,276,455	122,920	0	248,140	11,026	813	4,823	0	809,523
Craven County	5,984,582	1,290,995	30,391	1,349,424	124,485	12,449	24,826	1,922	3,932,267
Cumberland County	17,961,734	6,572,747	68,053	4,483,407	600,270	60,028	84,483	4,721	12,837,775
Currituck County	3,646,663	400,157	50,007	764,735	35,865	3,587	11,821	3,210	2,237,807
Dare County	9,563,469	2,797,188	147,575	2,274,096	269,924	26,992	35,403	9,249	6,651,678
Dobson	541,671	0	1,561	104,046	0	0	2,086	96	297,372
Dunn	1,820,758	98,541	0	364,573	9,438	944	7,610	0	1,065,098
Durham County	18,394,435	4,433,027	78,336	4,236,903	390,579	39,058	77,261	4,953	12,229,176
Eden	1,399,872	149,276	3,889	291,306	14,860	1,486	6,236	268	849,088
Edgecombe County	3,669,670	46,751	4,510	710,216	3,958	396	17,354	305	2,059,975
Elizabethtown	1,088,191	32,176	3,535	213,120	3,430	344	4,514	0	620,943
Elkin	1,076,296	68,191	5,417	217,188	6,518	652	4,160	360	629,383
Fairmont	538,870	0	793	99,462	0	0	2,731	0	302,612
Fletcher	2,056,794	74,237	12,332	405,799	7,263	726	7,305	864	1,176,936

# REVENUE AND DISTRIBUTION

Operating Expenses	Other Income & Expense	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
1,496,108	84,965	734,021	8.45%	72,230	†	478,286	488,868	81,821	97,647	4
376,790	708	190,284	8.55%	6,174	8,642	50,000	141,730	11,665	30,655	1
95,729	738	55,750	9.14%	10,000	†	33,840	49,084	47	4,776	1
240,380	549	24,046	2.30%	0	†	0	79,166	158	28,868	1
246,078	146	129,639	8.80%	4,260	5,965	15,000	102,317	1,135	21,500	1
3,292,917	-35,134	1,647,496	8.61%	172,592	116,667	1,000,000	868,529	285,334	188,398	7
824,929	12,098	231,500	5.57%	22,427	5,748	194,477	296,978	15,624	57,594	6
470,381	191	57,759	2.72%	893	†	42,181	148,288	0	41,545	2
214,469	7,428	-48,185	-7.26%	0	†	0	54,743	0	6,990	1
112,437	1,648	19,414	4.00%	714	†	57,041	43,958	616	11,593	1
308,787	1,768	71,645	4.72%	2,541	1,778	100,000	102,838	0	27,712	1
233,367	4,647	184,023	11.94%	7,130	9,982	170,000	49,300	28,508	16,122	1
108,324	108	16,651	3.29%	155	†	0	36,397	126	8,230	1
559,796	-12,706	652,679	14.20%	26,033	52,067	532,966	248,040	32,470	73,659	1
421,531	3,829	252,098	9.59%	11,886	†	229,057	133,486	20,751	24,810	1
81,492	1,011	35,432	7.70%	9,600	†	18,552	39,316	0	11,367	1
419,249	-44,457	96,825	4.57%	1,549	2,462	24,000	120,811	19,111	25,229	2
294,338	1,239	97,311	6.18%	2,498	3,497	16,005	98,955	6,804	26,191	1
132,122	1,466	35,640	5.16%	721	1,009	27,910	51,915	0	12,241	1
226,302	17,015	167,171	11.22%	6,220	†	182,140	78,480	14,269	32,093	1
231,962	2,607	34,007	3.23%	101	142	32,077	74,807	0	8,760	2
246,344	-7,247	769	0.08%	0	0	0	74,968	1,131	17,530	1
2,107,880	-4,389	651,566	6.03%	81,199	†	393,553	536,901	98,995	132,259	6
362,993	1,418	33,317	1.87%	0	†	33,317	152,680	0	24,261	4
2,535,719	20,046	1,070,427	7.61%	103,364	101,000	1,000,000	796,962	122,591	173,510	9
413,518	2,920	126,515	5.82%	3,908	5,471	0	122,572	3,888	43,378	3
187,754	2,212	48,478	5.23%	6,000	†	20,000	74,205	508	8,733	1
237,239	-10,262	36,426	3.21%	94	132	36,200	82,113	3,289	9,323	1
218,227	4,649	162,281	10.83%	5,900	†	125,000	115,391	5,573	34,829	1
117,100	284	25,750	4.56%	569	406	20,000	34,573	2,175	9,207	1
1,784,308	84,543	570,378	6.24%	29,000	†	967,728	498,923	69,392	122,095	5
135,657	8,730	31,858	4.94%	4,804	4,000	16,000	49,683	865	7,220	1
240,883	-1,830	82,337	5.89%	0	1,000	5,000	85,596	5,847	25,056	1
1,149,811	6,911	717,695	9.81%	62,982	†	426,432	414,723	65,412	81,948	6
3,812,635	29,895	2,749,110	11.16%	387,004	142,586	2,195,218	1,292,649	318,935	390,301	10
752,471	1,816	289,147	7.05%	8,609	12,053	0	211,127	18,459	34,219	3
1,652,629	24,153	1,612,414	12.87%	125,864	62,932	1,200,800	551,477	143,777	63,998	5
112,913	1,520	28,239	5.18%	681	954	12,000	39,536	0	10,928	1
322,912	7,277	156,001	8.10%	8,000	†	150,000	137,100	5,010	50,430	2
4,193,156	1,659	1,736,371	7.58%	293,212	91,782	1,122,222	1,266,533	205,344	366,714	10
296,942	3,774	96,625	6.21%	2,480	3,472	99,825	112,364	7,925	22,203	1
741,160	4,619	192,186	5.16%	40,314	20,000	95,890	332,333	2,008	63,650	6
157,720	3,548	127,379	11.30%	4,791	6,707	82,500	83,853	1,526	24,462	1
224,532	8,206	75,317	6.50%	2,038	2,853	72,000	77,145	3,462	12,959	1
127,761	1,278	8,375	1.55%	0	†	20,000	50,073	0	22,718	1
345,551	-33,631	165,288	7.83%	7,081	5,058	112,395	133,679	3,874	42,778	1

† Alcohol Education Distribution follows local enabling act, not GS 18B-805 (c) (3)

# REVENUE AND DISTRIBUTION

<b>Board Name</b>	<b>Retail Sales</b>	<b>Mixed Beverage Sales</b>	<b>Wine Sales</b>	<b>State Excise Tax</b>	<b>Mix Bev Tax-Dept Revenue</b>	<b>Mix Bev Tax-DHR</b>	<b>Rehab Tax</b>	<b>Wine Sales Tax</b>	<b>Cost of Liquor Sold</b>
Forest City	1,545,545	94,999	9,487	310,988	9,207	921	6,783	600	921,375
Franklin	2,202,445	243,078	25,997	459,541	26,045	2,605	8,136	1,693	1,355,380
Franklinton	643,943	0	1,550	123,567	0	0	2,642	108	359,852
Garland	247,905	0	0	46,410	0	0	1,297	0	138,051
Gastonia	6,158,547	1,407,108	30,364	1,401,015	133,444	13,344	28,293	1,986	4,090,405
Gates County	468,670	0	0	88,239	0	0	1,738	0	261,408
Gibsonville	675,888	21,114	1,704	132,837	2,294	229	3,015	115	387,498
Granite Falls	905,040	38,580	0	179,315	4,501	450	3,684	0	519,719
Granville County	2,836,958	121,791	0	562,667	12,865	1,287	11,791	0	1,629,443
Greene County	633,643	0	63	121,514	0	0	2,702	0	355,116
Greensboro	24,019,616	8,370,432	76,349	5,930,843	767,030	76,703	106,198	4,997	17,044,975
Halifax County	3,976,824	207,567	0	794,638	20,192	2,019	17,786	0	2,311,487
Hamlet	760,596	10,473	0	146,663	1,178	118	3,379	0	426,068
Hendersonville	4,007,445	801,491	30,557	894,681	77,445	7,745	15,786	1,983	2,603,271
Hertford	709,347	8,174	0	136,005	765	77	2,597	0	390,176
Hertford County	1,859,186	106,218	0	372,933	10,254	1,026	7,949	0	1,091,346
High Country	2,169,849	561,412	9,522	505,567	48,243	4,824	7,479	657	1,474,033
High Point	10,101,173	1,743,103	41,448	2,212,678	163,758	16,376	40,357	2,621	6,362,369
Highlands	1,246,308	199,161	13,703	272,906	14,519	1,454	3,498	897	797,512
Hoke County	848,984	65,664	0	173,058	6,214	621	3,819	0	504,063
Hyde County	411,357	169,757	0	113,276	11,148	1,114	1,894	0	335,607
Johnston County	8,082,222	953,276	27,541	1,698,318	89,236	8,924	32,431	1,928	4,922,642
Jones County	879,825	0	0	168,654	0	0	3,593	0	488,008
Kenansville	408,044	20,064	0	81,336	1,804	180	1,856	0	235,165
Kings Mountain	1,027,797	6,348	3,567	198,392	640	64	4,400	0	586,493
Lake Lure	457,628	162,859	0	113,561	14,935	1,494	1,932	0	321,319
Lake Waccamaw	289,908	0	0	55,452	0	0	1,240	0	160,666
Laurel Park	991,835	98,652	8,410	206,146	8,744	875	3,516	571	599,409
Lenoir City	2,700,717	229,707	12,563	552,396	24,649	2,465	11,798	652	1,617,855
Lenoir County	2,814,685	232,042	0	576,108	21,717	2,172	12,065	0	1,669,530
Lexington	3,008,550	240,053	0	614,185	24,038	2,404	12,706	0	1,773,483
Liberty	699,103	0	0	134,066	0	0	2,844	0	386,711
Lillington	897,084	83,297	0	185,132	8,092	809	3,710	0	538,187
Lincoln County	1,681,063	279,977	8,133	366,136	25,645	2,564	5,803	554	1,069,592
Lincolnton	1,748,526	209,434	6,828	367,670	21,077	2,108	7,728	478	1,071,709
Locust	743,427	10,586	0	143,905	1,044	104	2,153	0	416,431
Louisburg	1,108,297	56,137	0	221,149	5,488	549	4,823	0	643,520
Lumberton	2,836,803	496,824	11,679	622,371	45,041	4,505	13,230	764	1,842,748
Madison	992,774	32,519	0	195,372	3,105	315	4,303	0	566,139
Maggie Valley	1,009,413	225,817	12,282	228,411	22,137	2,214	4,034	0	695,066
Marion	1,850,230	204,093	7,200	386,064	21,201	2,120	7,604	460	1,121,980
Martin County	1,536,473	56,356	0	303,207	5,357	536	6,673	0	878,782
Maxton	489,697	728	759	93,876	107	11	2,364	48	265,599
Mecklenburg County	61,185,914	34,587,212	309,213	17,293,531	2,959,602	295,960	282,684	20,904	50,126,024
Monroe	4,145,105	758,902	0	911,654	73,723	7,370	17,138	0	2,647,116
Montgomery	1,210,446	66,531	0	242,649	5,501	550	5,497	0	694,319

# REVENUE AND DISTRIBUTION

Operating Expenses	Other Income & Expense	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
255,075	5,121	150,203	9.07%	4,847	6,786	26,472	123,684	4,909	35,290	1
486,999	5,808	136,929	5.53%	3,521	4,929	55,369	146,214	12,718	18,976	1
137,463	767	22,628	3.50%	134	188	18,106	49,339	0	17,534	1
61,703	0	444	0.18%	0	†	0	22,135	0	19,006	1
1,408,658	65,977	584,851	7.63%	18,728	†	460,000	466,530	69,285	150,242	5
112,167	57,933	63,051	11.97%	0	0	2,000	33,933	0	4,105	2
164,945	550	8,323	1.19%	0	0	0	55,128	1,194	19,988	1
189,584	1,350	47,717	5.05%	1,882	1,694	39,108	68,679	2,401	12,961	1
410,974	6,662	336,384	11.34%	12,256	†	243,096	220,812	6,702	41,556	2
137,783	3,241	19,832	3.11%	6	†	3,965	51,028	0	15,063	2
4,694,475	18,183	3,859,359	11.88%	251,695	168,102	3,039,562	1,648,410	402,807	363,873	14
814,791	7,663	231,141	5.51%	18,000	†	147,194	339,116	10,429	30,922	5
144,408	563	49,818	6.46%	1,548	†	48,270	65,107	624	12,726	1
854,970	12,446	396,058	8.16%	40,200	28,233	270,000	261,827	40,679	66,034	2
136,804	404	51,501	7.17%	2,964	1,482	47,055	49,768	408	8,799	1
416,093	1,760	67,563	3.43%	370	518	0	149,863	5,141	19,862	3
407,497	13,129	305,612	11.10%	11,448	16,028	240,000	120,243	25,073	21,293	1
1,987,510	-36,518	1,063,537	8.98%	71,994	40,000	749,499	688,455	85,426	166,289	6
304,832	787	64,341	4.41%	1,132	1,585	2,400	60,728	7,586	8,230	1
134,084	133	92,922	10.16%	6,485	4,539	81,899	68,389	3,309	23,421	1
134,920	31	-16,814	-2.89%	0	0	0	31,136	5,937	4,023	2
1,406,936	40,131	942,755	10.36%	33,628	16,000	785,000	572,916	47,196	142,495	7
218,906	660	1,324	0.15%	0	†	0	68,941	0	14,662	3
102,333	359	5,793	1.35%	0	†	0	34,093	962	10,359	1
204,207	775	44,291	4.26%	8,123	8,123	22,744	82,919	288	23,984	1
135,019	5,928	38,155	6.09%	1,484	1,060	31,699	29,233	7,950	7,236	1
72,612	2,048	1,986	0.68%	0	†	0	22,810	0	9,926	1
216,095	6,673	70,214	6.35%	3,783	2,648	57,405	62,707	4,641	14,836	1
477,571	3,426	259,027	8.79%	8,464	8,464	234,285	214,003	12,305	48,250	2
601,364	2,499	166,270	5.45%	11,032	†	155,238	217,322	14,341	48,169	3
562,086	5,786	265,487	8.16%	8,340	†	257,000	233,704	12,673	38,676	2
155,587	1,747	21,642	3.09%	5,000	194	16,448	53,656	0	16,076	1
209,567	2,280	37,164	3.78%	377	3,656	0	67,582	4,311	11,581	1
257,284	846	242,441	12.31%	12,700	9,071	0	98,380	13,394	21,381	1
304,135	4,353	194,236	9.86%	20,000	9,455	164,781	137,832	11,163	27,772	1
276,448	240	-85,832	-11.38%	0	0	0	38,075	557	22,147	1
207,473	6,926	88,358	7.54%	7,886	3,680	68,792	90,000	2,744	18,625	1
560,000	-4,987	251,660	7.53%	7,700	†	0	228,601	22,649	66,696	2
219,218	1,586	38,427	3.74%	339	68	31,658	81,500	1,656	14,490	1
301,269	-28,406	-34,025	-2.79%	0	†	0	62,491	11,804	31,966	2
291,412	9,379	240,061	11.59%	8,920	12,488	218,652	136,493	11,152	22,256	1
333,820	832	65,286	4.10%	2,266	†	30,000	126,045	2,857	22,765	2
127,307	190	2,062	0.42%	0	†	0	43,503	57	18,582	1
13,529,754	70,777	11,644,657	12.11%	1,483,994	3,196,962	7,447,369	3,925,793	1,536,831	955,272	23
687,249	-10,169	549,588	11.23%	78,851	29,438	398,000	293,137	39,238	51,954	1
344,312	9,628	-6,223	-0.48%	500	†	4,500	100,251	2,934	33,727	2

† Alcohol Education Distribution follows local enabling act, not GS 18B-805 (c) (3)

# REVENUE AND DISTRIBUTION

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	State Excise Tax	Mix Bev Tax-Dept Revenue	Mix Bev Tax-DHR	Rehab Tax	Wine Sales Tax	Cost of Liquor Sold
Moore County	5,902,547	2,002,882	46,123	1,454,166	171,186	17,119	24,431	2,914	4,221,860
Mooresville	6,222,208	1,279,108	35,408	1,398,034	116,823	11,681	22,398	2,255	4,077,302
Morganton	2,815,119	278,563	10,675	583,418	27,069	2,707	11,344	0	1,701,728
Mount Airy	1,962,955	263,064	8,131	417,353	25,451	2,545	8,405	538	1,207,803
Mount Holly	1,612,349	0	5,216	309,457	0	0	6,475	341	901,734
Mount Pleasant	452,018	0	0	86,775	0	0	1,799	0	251,091
Murphy	3,011,886	122,384	29,363	597,274	12,209	1,221	10,307	1,982	1,756,016
Nash County	7,146,381	1,055,405	17,230	1,535,376	99,530	9,953	32,088	1,092	4,313,682
New Hanover County	20,477,668	10,147,920	0	5,520,220	959,931	95,993	91,018	0	15,885,613
Newton Grove	381,440	0	0	72,908	0	0	1,705	0	206,982
North Wilkesboro	963,224	85,535	3,670	198,203	7,382	738	4,202	248	578,181
Northampton County	1,039,006	0	0	198,890	0	0	4,979	0	574,957
Norwood	445,160	5,436	0	85,821	480	48	1,765	0	253,621
Oak Island	1,463,511	362,241	0	337,379	35,072	3,507	5,800	0	976,439
Ocean Isle	1,018,480	302,304	16,479	243,111	29,109	2,911	3,812	0	697,183
Onslow County	8,510,349	3,612,767	50,405	2,204,513	327,440	32,744	38,758	3,187	6,373,149
Orange County	10,153,975	3,370,650	46,869	2,475,290	325,124	32,513	42,307	2,974	7,171,323
Pamlico County	1,026,415	79,382	6,267	209,275	8,022	802	3,845	0	608,842
Pasquotank County	2,126,366	502,213	0	486,024	49,763	4,976	9,376	0	1,406,605
Pembroke	180,142	0	0	34,691	0	0	828	0	100,864
Pender County	4,271,145	309,927	0	868,171	29,886	2,989	16,294	0	2,504,891
Person County	2,277,946	182,030	0	464,340	19,127	1,907	9,653	0	1,396,676
Pitt County	10,689,514	3,209,050	28,642	2,545,458	320,474	32,047	49,893	1,810	7,460,235
Pittsboro	761,855	9,354	2,919	147,681	834	83	2,861	199	433,606
Randleman	1,771,420	92,100	9,227	354,388	8,408	841	7,106	583	1,026,252
Red Springs	620,644	0	0	118,944	0	0	2,846	0	344,097
Reidsville	1,819,781	126,302	0	368,447	12,488	1,249	7,821	0	1,071,005
Rockingham	1,496,758	120,733	0	305,314	12,507	1,251	6,741	0	885,700
Roseboro	559,142	0	0	108,067	0	0	2,900	0	317,165
Rowan/Kannapolis	8,429,843	839,792	34,823	1,746,727	82,887	8,310	34,393	0	5,076,995
Rowland	198,490	0	0	37,850	0	0	1,202	0	110,383
Rutherfordton	960,509	86,143	6,985	197,971	7,704	770	3,869	442	577,103
Saint Pauls	934,759	0	1,659	178,987	0	0	4,069	109	523,182
Sanford	3,661,337	519,372	15,798	783,726	49,255	4,926	15,091	1,051	2,283,185
Scotland County	1,559,063	93,719	0	313,652	8,767	877	6,715	0	905,498
Shalotte	1,287,575	145,546	0	266,736	14,080	1,408	5,126	0	779,940
Shelby	3,091,353	283,066	10,714	638,383	25,912	2,591	13,097	0	1,860,917
Siler City	1,036,308	20,652	3,637	201,815	1,848	185	4,124	224	586,658
Southport	1,472,411	377,128	10,908	342,424	34,408	3,441	5,568	736	997,657
Sparta	623,716	39,344	1,988	126,243	3,004	300	2,215	157	349,905
Statesville	3,946,815	607,296	14,735	852,913	58,396	5,840	16,403	977	2,480,922
Sunset Beach	1,106,610	140,398	11,384	234,416	13,680	1,368	3,839	743	683,647
Sylva	2,037,872	618,217	19,124	489,822	54,180	5,418	8,684	1,292	1,421,474
Tabor City	588,142	0	1,008	112,590	0	0	2,709	64	329,981
Taylorsville	942,742	1,982	2,492	181,172	180	18	3,554	174	525,927
Thomasville	2,381,330	201,665	0	488,253	18,603	1,861	10,402	0	1,430,671



# REVENUE AND DISTRIBUTION

Operating Expenses	Other Income & Expense	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
1,024,652	24,090	1,059,314	13.28%	156,031	72,042	648,361	380,585	89,859	90,988	4
1,063,522	4,813	849,522	11.26%	31,605	†	600,000	369,632	61,398	84,636	3
352,935	2,146	427,302	13.76%	22,005	33,403	371,895	206,728	13,263	43,882	1
360,180	9,374	221,249	9.86%	11,062	†	194,631	148,060	13,387	33,276	1
261,953	-32,145	105,460	6.65%	3,072	4,301	0	124,050	0	27,240	1
125,352	1,033	-11,966	-2.64%	0	0	0	34,468	0	7,583	1
445,805	24,631	363,450	11.40%	120,000	†	174,065	194,709	6,441	24,967	1
1,256,726	11,806	982,375	11.94%	173,538	51,473	477,139	571,838	52,157	88,891	9
3,807,238	79,185	4,344,760	14.15%	280,000	†	2,877,787	1,226,909	505,163	441,418	7
79,342	5	20,508	5.38%	0	†	7,500	32,100	0	10,000	1
243,278	2,109	22,306	2.12%	490	†	7,000	74,928	4,011	25,500	1
265,814	339	-5,295	-0.51%	0	†	0	96,147	0	17,138	4
94,159	-6,353	8,349	1.88%	0	0	0	33,700	256	6,662	1
303,696	-458	163,401	8.95%	5,518	†	142,093	94,389	18,125	17,437	1
257,768	6,991	110,360	8.21%	3,627	5,077	156,742	58,128	15,443	13,354	1
1,720,899	28,433	1,501,264	12.30%	57,694	80,771	834,786	573,195	169,143	164,082	6
2,599,247	23,399	946,115	6.96%	129,163	118,384	459,519	625,817	172,633	238,423	8
222,745	652	59,185	5.32%	1,302	1,823	46,060	69,760	4,283	14,294	2
358,735	-4,576	308,524	11.76%	11,557	†	252,206	156,639	26,510	21,900	1
43,227	-7,204	-6,672	-3.86%	0	†	0	15,961	0	2,965	0
775,414	1,672	385,099	8.40%	12,363	4,945	343,351	294,450	15,926	77,473	5
320,053	3,466	251,686	10.22%	28,000	12,389	169,037	176,877	10,121	30,311	2
2,034,766	89,930	1,572,453	11.22%	243,799	81,633	1,000,000	790,153	168,825	194,401	10
155,710	2,965	36,119	4.65%	628	†	0	53,758	445	15,009	1
315,941	4,246	163,474	8.71%	5,338	†	123,136	133,065	4,342	23,517	1
123,972	0	30,785	4.96%	565	†	21,577	54,813	0	9,617	1
350,877	-7,399	126,797	6.54%	25,000	†	73,634	144,293	6,631	27,479	1
357,323	0	48,655	3.01%	0	0	48,655	123,030	6,265	27,619	2
110,380	202	20,832	3.72%	2,000	†	4,000	53,868	0	20,874	1
1,978,670	-7,661	368,815	3.97%	125,408	0	281,000	616,480	42,896	142,360	7
41,939	0	7,116	3.59%	0	†	0	22,972	0	5,353	1
235,217	934	31,495	2.99%	19,618	†	28,257	68,311	4,095	24,907	1
169,709	1,445	61,807	6.59%	1,638	†	59,188	75,641	0	28,706	1
737,593	29,384	351,064	8.31%	74,227	23,450	190,000	263,113	25,996	63,596	2
295,346	803	122,730	7.42%	3,565	4,991	118,157	125,079	4,673	22,753	1
232,502	1,423	134,752	9.39%	5,000	†	134,752	89,995	7,121	26,990	1
670,045	205	174,393	5.15%	13,110	†	140,390	235,346	13,490	65,512	2
198,232	-1,737	65,774	6.21%	2,106	2,948	32,904	77,447	938	20,516	1
207,124	4,003	273,092	14.65%	10,980	†	262,112	89,378	18,345	18,157	1
116,683	1,349	67,890	10.19%	6,721	†	60,486	40,824	1,596	9,396	1
934,531	826	219,690	4.81%	65,001	8,319	177,477	285,855	30,564	58,246	2
254,797	-28,187	37,715	3.07%	53	†	12,830	66,997	6,585	16,011	1
309,758	5,330	389,915	14.55%	15,755	22,056	228,000	135,704	28,762	46,073	1
109,277	18,023	52,552	8.66%	17,500	†	18,472	51,771	0	11,990	1
164,271	211	72,131	7.61%	3,020	2,157	16,953	68,544	96	12,227	1
545,837	18,872	106,240	4.08%	2,318	1,656	50,000	188,396	9,726	49,561	2

† Alcohol Education Distribution follows local enabling act, not GS 18B-805 (c) (3)

# REVENUE AND DISTRIBUTION

<b>Board Name</b>	<b>Retail Sales</b>	<b>Mixed Beverage Sales</b>	<b>Wine Sales</b>	<b>State Excise Tax</b>	<b>Mix Bev Tax-Dept Revenue</b>	<b>Mix Bev Tax-DHR</b>	<b>Rehab Tax</b>	<b>Wine Sales Tax</b>	<b>Cost of Liquor Sold</b>
Triad Municipal	25,637,031	5,238,740	116,228	5,747,170	480,212	48,021	106,228	7,350	16,569,198
Tryon	307,367	67,274	5,747	69,286	6,736	674	1,290	0	208,675
Tyrrell County	256,062	0	0	49,453	0	0	1,152	0	143,252
Vance County	2,829,480	163,752	0	568,121	15,192	1,519	12,644	0	1,660,761
Wadesboro	1,175,643	27,295	2,409	229,402	2,834	283	5,283	152	668,483
Wake County	54,098,405	21,235,200	208,440	13,752,666	1,921,184	192,118	221,881	13,181	39,745,381
Wallace	1,139,220	83,552	0	231,511	7,758	776	4,891	0	675,384
Walnut Cove	730,891	0	2,728	140,202	0	0	2,948	180	409,774
Warren County	1,733,608	48,527	0	341,419	4,521	452	7,095	0	1,038,446
Warsaw	479,594	0	0	91,909	0	0	2,202	0	269,002
Washington County	755,744	8,454	0	147,125	1,056	106	2,970	0	421,720
Waxhaw	1,050,827	0	0	202,110	0	0	3,606	0	587,787
Wayne County	5,821,473	776,136	14,392	1,238,039	72,356	7,236	25,515	0	3,598,850
Waynesville	2,194,114	206,852	11,022	454,209	18,162	1,816	8,187	720	1,319,152
West Columbus	596,741	0	0	113,877	0	0	2,805	0	317,443
West Jefferson	1,281,921	72,867	6,839	257,317	7,026	703	4,529	432	769,456
Whiteville	930,423	107,051	0	193,531	10,841	1,084	4,428	0	567,013
Wilkesboro	1,144,149	149,638	5,166	241,961	14,159	1,416	4,967	351	704,135
Wilson County	5,455,111	601,813	14,383	1,140,174	57,641	5,764	23,903	909	3,294,880
Woodfin	2,797,961	57,248	13,846	547,023	4,840	484	9,304	0	1,589,354
Youngsville	713,971	0	0	137,009	0	0	2,818	0	399,859
	569,356,715	147,097,950	2,238,015	132,491,499	13,397,295	1,339,466	2,406,026	133,791	384,191,230

## REVENUE AND DISTRIBUTION

Operating Expenses	Other Income & Expense	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
5,213,059	-63,283	2,757,478	8.92%	756,207	†	1,920,475	1,781,520	250,671	461,934	14
99,158	0	-5,431	-1.43%	0	†	0	21,080	3,582	5,552	1
52,868	818	10,155	3.95%	106	149	0	22,203	0	4,163	1
527,851	6,200	213,344	7.11%	11,600	†	252,645	238,480	7,941	32,322	2
210,445	4,962	93,427	7.72%	8,000	†	80,000	100,640	1,340	18,402	1
7,203,894	278,283	12,770,023	16.84%	868,631	3,682,250	5,219,168	3,238,695	997,086	1,009,200	21
156,499	38	145,991	11.94%	13,200	†	122,800	89,316	4,123	21,815	1
159,799	0	20,716	2.82%	3,108	†	22,578	56,072	0	14,479	1
342,719	1,933	49,416	2.77%	266	373	48,777	135,067	2,314	22,636	3
92,344	21	24,158	5.04%	455	†	0	40,885	0	10,195	1
172,180	2,017	21,058	2.75%	0	†	0	56,834	564	10,343	1
220,345	3,029	40,008	3.80%	583	†	2,000	68,795	0	16,580	1
1,195,232	18,007	492,780	7.43%	24,674	2,000	296,000	453,939	38,493	89,296	6
351,161	4,648	263,229	10.89%	15,529	9,705	199,766	147,730	9,656	31,799	1
102,340	1,881	62,157	10.38%	2,197	0	0	53,464	0	13,160	1
157,165	-12,400	152,599	11.31%	5,644	7,901	0	84,315	3,450	14,028	1
189,667	4,883	75,793	7.27%	3,203	†	49,190	74,792	5,304	42,351	1
261,934	2,206	72,236	5.55%	3,000	†	57,000	85,271	7,389	33,446	1
1,182,009	14,153	380,180	6.25%	11,800	†	200,000	427,231	25,228	128,024	7
485,453	-17,120	215,477	7.56%	6,481	9,074	85,850	177,717	2,364	29,980	1
143,114	0	31,171	4.37%	579	†	30,592	54,211	0	10,740	1
113,215,478	1,070,311	72,588,206	10.09%	7,111,855	8,487,026	46,238,171	39,199,836	6,973,771	9,748,500	410

† Alcohol Education Distribution follows local enabling act, not GS 18B-805 (c) (3)

NORTH CAROLINA ALCOHOLIC BEVERAGE CONTROL COMMISSION

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