

**Revenues From Spirituous Liquor - North Carolina
July 1, 2006 - June 30, 2007**

ABC Board	Retail Sales	Mixed Beverage Sales	Wine Sales	State Excise Tax	Mix Bev Tax-Dept Revenue	Mix Bev Tax-DHR	Rehab Tax	Wine Sales Tax	Cost of Liquor Sold	Cost of Wine Sold	Operating Expenses	Interest Income	Other Income	Other Exp.	Profit Before Distrib.	Profit Percent	Law Enf.	Alcohol Edu.	County & Municipal Distrib.	Bottles Sold Regular	Bottles Sold Mix Bev	Bottles Sold Mini	# of Stores
Sanford	3,312,470	491,229	14,714	711,391	48,445	4,845	13,995	1,008	2,062,188	9,196	604,956	45,079	1,330	0	408,798	10.58%	71,297	20,665	140,000	241,674	25,644	62,860	2
Scotland County	1,426,408	65,861	0	283,595	6,608	661	6,197	0	819,505	0	264,857	4,223	435	0	115,504	7.72%	3,480	4,872	107,429	115,934	3,513	22,630	1
Shalotte	1,223,657	189,536	0	264,478	17,884	1,789	4,953	0	764,478	0	208,181	2,620	0	0	154,050	10.88%	25,450	0	60,000	85,772	8,126	25,848	1
Shelby	2,803,309	295,896	12,009	584,034	27,177	2,718	12,222	0	1,681,208	0	606,667	639	1,477	0	199,304	6.40%	10,532	7,372	169,286	217,087	14,304	65,231	2
Siler City	984,493	10,099	4,273	190,034	971	97	3,995	273	546,849	2,812	184,282	0	4,803	1,704	72,651	7.25%	1,954	2,736	34,610	75,261	479	20,818	1
Southport	1,333,547	353,853	11,883	311,953	32,673	3,267	5,175	763	907,671	6,660	183,690	8,618	0	0	256,049	14.99%	10,359	0	245,690	94,570	5,845	15,453	1
Sparta	732,216	37,104	2,594	146,531	3,211	321	2,644	82	422,224	1,731	125,849	2,115	0	0	71,436	9.23%	7,007	0	63,064	48,917	1,620	11,667	1
Statesville	3,364,987	609,326	9,531	740,116	59,504	5,950	14,324	636	2,152,485	0	521,336	13,805	0	0	503,298	12.59%	57,375	26,957	377,070	244,571	31,345	52,838	1
Sunset Beach	868,190	145,592	14,561	189,450	14,047	1,405	3,188	952	529,762	9,809	200,886	791	0	531	79,104	7.69%	2,470	0	29,711	53,942	6,893	14,642	1
Sylva	2,038,920	607,479	23,033	487,399	54,309	5,431	8,799	1,580	1,410,934	14,850	298,963	16,873	0	0	404,040	15.04%	16,504	23,106	200,000	138,449	28,730	43,965	1
Tabor City	543,850	0	996	104,086	0	0	2,527	35	304,628	386	97,230	3,575	0	1,152	38,377	7.01%	17,500	0	17,130	47,986	0	12,767	1
Taylorsville	857,550	4,075	2,624	165,212	373	37	3,506	0	474,126	0	147,633	1,106	0	0	74,468	8.61%	2,384	3,338	68,647	67,022	200	15,516	1
Thomasville	2,141,274	147,759	0	433,123	14,724	1,472	9,766	0	1,264,874	0	442,718	10,769	6,355	0	139,480	6.05%	3,454	4,835	50,000	176,818	7,615	54,428	2
Triad Municipal	23,052,085	5,158,706	112,970	5,230,999	487,362	48,736	99,370	7,239	15,080,287	75,773	4,380,347	57,912	22,025	124,926	2,868,659	10.14%	364,488	0	1,914,166	1,684,156	215,534	438,542	13
Tryon	336,292	102,898	4,631	80,568	10,137	1,014	1,782	0	235,238	3,530	92,654	0	0	0	18,898	4.26%	0	0	0	29,022	5,311	6,500	1
Tyrrell County	244,734	0	0	46,898	0	0	1,110	0	128,808	0	47,701	174	300	0	20,691	8.44%	651	914	0	21,214	0	4,976	1
Vance County	2,603,966	186,421	0	527,965	17,676	1,768	12,229	0	1,536,069	0	439,571	19,457	120	0	274,686	9.78%	47,170	0	227,516	229,416	9,194	29,849	2
Wadesboro	1,064,006	19,181	2,797	206,695	2,080	208	4,898	183	600,896	1,602	212,304	9,706	0	0	66,824	6.10%	8,000	0	50,000	91,791	939	26,108	1
Wake County	46,675,077	19,952,154	172,299	12,104,236	1,842,348	184,234	202,340	11,086	34,990,989	135,143	5,732,004	767,184	337,150	0	12,701,484	18.71%	802,723	3,776,100	5,249,710	2,903,417	958,086	926,534	20
Wallace	1,015,324	59,349	0	203,761	5,873	587	4,475	0	593,811	0	136,419	73	0	0	129,820	12.08%	9,800	0	100,200	82,893	3,132	17,411	1
Walnut Cove	699,007	0	2,809	134,019	0	0	2,937	180	390,450	0	146,511	270	0	0	27,989	3.99%	4,198	0	21,703	56,018	0	13,584	1
Warren County	1,494,901	36,926	0	288,682	3,647	365	6,333	0	883,320	0	321,820	293	1,224	0	29,177	1.90%	0	0	23,647	121,926	1,859	20,678	3
Warsaw	438,552	6,560	0	85,022	744	74	1,957	0	247,131	0	105,238	14	0	0	4,960	1.11%	0	0	0	36,595	354	10,935	1
Washington County	677,296	3,120	0	130,303	369	37	2,840	0	375,824	0	171,192	1,044	9,001	0	9,896	1.43%	0	0	0	54,933	199	8,428	1
Waxhaw	838,929	0	0	161,405	0	0	3,158	0	465,821	0	145,280	38	0	0	63,303	7.55%	2,041	2,857	2,000	59,779	0	16,898	1
Wayne County	5,007,930	732,853	1,965	1,074,553	70,789	7,079	22,829	0	3,080,772	0	1,029,538	35,137	0	0	492,325	8.52%	14,750	3,000	213,556	403,005	37,370	81,131	6
Waynesville	2,086,372	29,184	11,227	404,897	2,856	286	7,604	721	1,165,187	7,587	319,116	19,058	0	0	237,587	11.07%	13,778	8,611	112,611	142,573	1,236	41,357	1
West Columbus	529,908	0	0	101,242	0	0	2,661	0	296,542	0	92,457	3,391	1,600	0	41,997	7.85%	1,247	0	1,802	50,649	0	12,906	1
Whiteville	891,480	103,519	0	185,418	10,621	1,062	4,224	0	525,330	0	168,227	4,359	2,123	0	106,599	10.64%	8,936	0	49,630	71,754	5,548	35,908	1
Wilkesboro	1,208,601	169,225	5,400	257,523	16,530	1,653	5,327	370	748,958	3,705	260,135	3,085	0	0	92,110	6.64%	4,000	0	76,000	91,196	8,807	32,715	1
Wilson County	4,940,166	583,191	11,257	1,036,922	58,243	5,824	22,794	722	2,997,969	5,348	984,889	34,707	3,336	9,771	450,175	8.09%	14,111	0	200,000	406,065	26,605	116,060	7
Youngsville	624,311	0	0	119,698	0	0	2,617	0	347,965	0	136,958	0	0	0	17,073	2.73%	0	0	17,073	50,074	0	11,366	1
Totals	508,538,885	140,973,393	2,090,878	119,690,379	13,154,635	1,315,337	2,253,490	123,730	346,558,123	1,117,683	96,196,055	3,285,889	4,342,838	512,130	78,310,321	11.89%	6,413,801	8,121,635	40,306,023	36,344,646	6,800,435	9,555,569	398