

Revenues From Spirituous Liquor
July 1, 2020 - June 30, 2021

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2020	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Disributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles	# of Stores
Alamance Municipal	18,603,979	2,188,344	0	20,792,323	15.29%	10,818,422	2,727,828	2,440,063	11.74%	0	2,443,282	148,741	130,148	1,553,574	610,819	856,552	85,375	417,113	5
Albemarle	4,558,370	406,712	15,974	4,981,056	20.86%	2,582,754	612,137	645,664	12.96%	0	646,527	25,641	35,900	405,000	179,986	206,913	18,735	145,730	1
Alexander County	956,202	76,525	0	1,032,727	0.00%	541,421	203,137	50,365	4.88%	0	50,365	1,058	1,481	0	47,826	48,825	4,209	21,724	1
Andrews	1,146,412	45,989	2,706	1,195,107	25.71%	632,201	220,596	71,261	5.96%	6,598	77,859	2,183	3,056	30,000	42,620	59,618	2,398	32,401	1
Angier	4,099,886	19,005	0	4,118,891	16.24%	2,205,413	463,145	522,971	12.70%	0	523,572	20,351	54,296	142,526	306,399	173,495	505	116,220	1
Asheboro	4,533,465	575,900	11,437	5,120,802	19.53%	2,622,553	571,398	746,014	14.57%	0	746,064	29,775	41,686	442,000	232,603	227,574	24,000	148,974	1
Asheville	32,887,776	11,573,101	52,049	44,512,926	11.41%	22,585,854	5,811,146	5,555,915	12.48%	-316,595	5,239,467	335,574	281,297	3,698,077	924,519	1,491,270	437,178	773,533	9
Beaufort County	7,153,934	412,538	5,240	7,571,712	8.40%	3,987,540	1,431,236	427,696	5.65%	0	428,622	53,895	14,831	216,757	143,139	398,444	18,991	187,608	6
Belmont	3,619,524	719,927	6,374	4,345,825	21.23%	2,239,681	701,679	391,845	9.02%	-8,734	383,330	13,118	18,363	121,023	230,826	165,628	28,969	122,533	1
Belville	6,204,489	34,692	0	6,239,181	14.79%	3,281,489	685,965	866,411	13.89%	0	866,411	35,573	49,802	559,026	222,010	306,664	1,716	202,053	2
Bertie County	1,221,545	10,205	0	1,231,750	23.73%	662,709	230,644	61,861	5.02%	0	61,907	1,316	1,842	35,589	23,160	68,260	397	29,823	1
Bessemer City	758,062	72,459	1,142	831,663	7.64%	436,593	156,273	48,088	5.78%	0	48,130	1,200	1,600	22,000	23,330	47,354	2,892	44,744	1
Black Mountain	3,437,326	336,575	11,778	3,785,679	14.30%	1,950,237	444,072	525,369	13.88%	0	525,502	21,674	30,343	315,000	158,485	156,672	14,594	105,782	1
Blowing Rock	1,983,817	846,017	7,580	2,837,414	32.66%	1,437,568	351,634	371,855	13.11%	345	372,200	14,750	20,651	314,000	22,799	76,898	32,417	37,236	1
Boiling Spring Lakes	1,269,488	0	1,817	1,271,305	10.45%	640,772	296,172	49,123	3.86%	-12,055	37,068	20	28	7,500	29,520	67,376	0	44,466	1
Boone	6,334,724	1,541,281	16,477	7,892,482	10.86%	4,044,679	1,006,155	980,727	12.43%	11,511	992,238	38,653	92,767	525,000	335,818	272,832	78,906	172,652	1
Brevard	5,100,710	610,941	25,876	5,737,527	19.79%	2,993,141	843,369	581,935	10.14%	0	581,935	24,620	10,000	266,667	280,648	233,978	22,273	1,315	2
Brunswick	587,375	0	0	587,375	12.59%	319,953	96,233	42,280	7.20%	0	42,282	9,600	1,749	17,301	13,632	35,667	0	33,535	1
Brunswick County	4,169,540	704,123	0	4,873,663	22.74%	2,504,097	677,377	554,782	11.38%	-13,113	541,669	20,888	29,243	30,000	461,538	190,571	32,448	143,553	2
Bryson City	2,934,206	320,929	14,627	3,269,762	28.72%	1,715,056	375,803	425,976	13.03%	53	426,029	18,100	23,800	294,000	90,129	145,456	13,658	84,621	1
Bunn	1,212,521	0	0	1,212,521	9.60%	647,645	184,456	107,592	8.87%	0	107,592	3,623	5,072	92,897	6,000	64,109	0	53,399	1
Burnsville	1,844,849	115,436	5,143	1,965,428	25.87%	1,032,343	272,792	212,939	10.83%	0	212,939	7,867	11,013	55,603	138,456	92,538	699	46,446	1
Calabash	2,255,122	301,819	0	2,556,941	20.31%	1,364,819	305,733	294,002	11.50%	0	295,113	11,142	15,600	202,481	65,890	108,542	14,160	11,876	1
Camden County	2,567,589	0	0	2,567,589	30.75%	1,367,954	354,749	267,650	10.42%	0	267,650	9,715	13,601	56,612	187,722	123,238	0	63,757	2
Canton	2,026,760	80,421	3,651	2,110,832	13.54%	1,115,826	426,756	89,143	4.22%	1,247	90,390	2,400	2,050	61,095	24,845	110,218	4,094	96,497	1
Carteret County	17,563,013	4,376,572	33,923	21,973,508	24.76%	11,192,677	2,486,094	3,124,054	14.22%	-4,716	3,119,338	125,810	176,134	2,416,953	400,441	798,518	193,301	391,753	6
Caswell County	2,916,901	71,229	0	2,988,130	15.72%	1,582,071	505,502	224,637	7.52%	-2,000	222,683	6,787	9,501	86,949	119,446	177,553	2,779	89,667	4
Catawba County	24,507,176	3,140,692	0	27,647,868	10.02%	14,316,733	3,679,437	3,263,158	11.80%	490,676	3,758,569	148,981	208,574	907,102	2,493,912	1,239,585	132,554	787,336	12
Chatham County	6,634,099	196,700	31,566	6,862,365	26.15%	3,610,985	1,311,452	394,921	5.75%	13,385	408,432	10,898	15,257	190,479	191,798	240,267	6,273	137,223	4
Cherryville	1,517,125	6,792	3,330	1,527,247	13.46%	811,619	294,299	77,251	5.06%	-2,592	74,753	6,000	2,500	34,581	31,672	84,347	296	63,048	1
Chowan County	1,987,809	127,491	0	2,115,300	13.68%	1,112,423	343,687	174,527	8.25%	1,014	175,677	5,769	8,077	141,831	20,000	112,928	7,236	22,315	1
Clay County	3,448,845	162,453	20,608	3,631,906	15.70%	1,906,457	499,582	404,188	11.13%	0	404,287	18,000	24,000	285,000	77,287	161,096	7,483	53,908	1
Clinton	3,140,996	113,325	3,604	3,257,925	17.67%	1,726,395	311,739	484,003	14.86%	200	484,239	19,016	26,622	299,700	138,901	172,801	4,665	92,421	1
Columbus	828,715	75,194	2,318	906,227	22.56%	447,097	172,310	79,266	8.75%	0	79,266	2,670	3,738	6,000	66,858	43,586	3,106	44,502	1
Concord	26,311,171	3,181,546	36,360	29,529,077	17.61%	15,288,192	3,297,105	4,149,545	14.05%	-3,267	4,146,278	166,500	233,000	854,465	2,892,313	1,171,240	126,745	666,628	7
Cramerton	4,285,935	59,231	3,918	4,349,084	28.87%	2,314,597	642,897	411,318	9.46%	-20,321	391,663	13,464	18,550	117,313	242,036	198,162	2,599	139,902	2
Craven County	12,806,986	1,867,516	30,274	14,704,776	13.67%	7,706,379	1,959,326	1,638,580	11.14%	-4,837	1,633,915	114,499	85,588	1,433,828	0	626,877	76,876	345,256	5
Cumberland County	47,352,718	5,936,197	46,566	53,335,481	17.19%	27,808,675	6,161,901	7,073,782	13.26%	3,870	7,077,723	324,569	390,642	5,196,482	1,166,030	2,294,016	241,385	1,254,504	10
Currituck County	7,191,030	947,802	46,598	8,185,430	29.76%	4,246,429	974,060	1,080,148	13.20%	0	1,080,229	42,900	60,060	977,269	0	315,807	41,758	170,119	3
Dare County	18,409,200	4,684,998	121,288	23,215,486	28.49%	11,897,508	2,373,655	3,478,074	14.98%	0	3,492,729	286,127	143,063	2,513,756	549,783	786,223	216,525	363,977	5
Davidson County	4,935,266	71,821	5,883	5,012,970	78.46%	2,659,484	418,874	802,864	16.02%	-3,247	799,726	32,934	46,107	141,100	579,585	201,776	3,399	104,408	1
Dobson	1,038,990	12,629	1,948	1,053,567	23.97%	565,061	202,800	48,491	4.60%	0	48,525	922	1,290	30,103	16,210	51,120	602	34,644	1
Dunn	3,289,818	153,619	0	3,443,437	17.09%	1,830,539	486,897	343,094	9.96%	-112	343,044	10,000	12,850	150,000	170,194	183,586	5,827	116,208	2
Durham County	44,100,274	5,134,705	0	49,234,979	11.40%	25,580,460	6,692,800	5,643,407	11.46%	-54,821	5,589,720	602,067	308,429	2,866,667	2,012,557	2,015,838	193,643	832,130	8
Eden	2,469,541	144,460	3,245	2,617,246	13.39%	1,383,721	382,791	253,232	9.68%	0	254,573	8,983	12,577	195,989	37,024	138,000	7,594	71,166	1
Edgecombe County	7,036,116	132,763	0	7,168,879	13.49%	3,798,327	1,070,829	678,535	9.47%	0	680,658	16,000	2,000	612,658	50,000	449,504	5,619	160,001	5
Elizabethtown	2,230,460	91,578	6,869	2,328,907	21.81%	1,243,501	235,754	321,255	13.79%	0	322,871	12,846	17,983	205,000	87,042	125,995	4,039	51,593	1
Fairmont	1,126,281	1,357	0	1,127,638	27.92%	600,787	227,617	45,203	4.01%	0	45,208	1,998	2,797	58,245	-17,832	71,913	51	43,072	1
Fletcher	3,724,860	155,285	9,763	3,889,908	33.87%	2,052,011	583,266	374,439	9.63%	-1,648	372,791	13,141	18,397	320,000	21,253	157,452	6,133	96,734	1
Forest City	3,004,555	260,379	10,774	3,275,708	17.18%	1,719,124	518,942	287,806	8.79%	1,584	290,129	9,804	13,726	203,082	63,517	170,437	11,805	111,912	1

**Revenues From Spirituous Liquor
July 1, 2020 - June 30, 2021**

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2020	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Disributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Franklin	3,468,649	240,368	24,648	3,733,665	14.22%	1,965,809	712,996	205,312	5.50%	0	205,905	5,043	7,061	70,000	123,801	174,130	10,089	87,770	1
Franklinton	1,977,981	2,817	0	1,980,798	17.91%	1,064,367	284,006	188,204	9.50%	0	188,538	6,579	9,210	168,549	4,200	107,552	113	46,365	1
Gastonia	14,457,286	1,632,171	0	16,089,457	16.68%	8,428,379	2,110,522	1,844,605	11.46%	30,136	1,882,024	72,109	100,953	1,319,896	389,066	795,011	66,072	503,182	5
Gates County	1,169,458	0	0	1,169,458	18.10%	621,403	222,238	62,458	5.34%	0	62,458	4,000	2,030	30,309	26,119	58,894	0	20,141	2
Gibsonville	2,489,754	69,430	0	2,559,184	56.22%	1,362,135	285,423	331,623	12.96%	-14,198	317,425	11,420	15,988	10,000	280,017	115,783	3,262	82,467	1
Granite Falls	1,792,280	74,324	3,660	1,870,264	17.47%	967,131	237,356	241,326	12.90%	0	241,394	17,832	16,048	158,436	49,078	96,608	3,804	64,782	1
Granville County	5,810,932	231,858	0	6,042,790	14.02%	3,210,701	826,114	636,890	10.54%	-1,569	640,135	23,364	32,710	197,282	386,779	309,512	10,047	130,358	2
Greene County	1,458,600	7,972	0	1,466,572	28.13%	774,006	234,195	128,262	8.75%	21	128,794	4,315	6,041	61,738	56,700	77,925	249	47,941	2
Greensboro	56,545,996	10,143,118	12,048	66,701,162	14.38%	34,414,034	8,136,076	8,662,638	12.99%	-1,366	8,661,272	304,623	339,493	7,217,156	800,000	2,644,696	394,964	1,056,900	15
Halifax County	7,553,465	357,204	0	7,910,669	16.30%	4,181,431	1,229,044	700,383	8.85%	0	700,803	32,000	33,114	444,688	191,001	443,856	14,985	154,362	5
Hamlet	1,939,274	62,356	0	2,001,630	27.45%	1,073,778	283,853	189,949	9.49%	0	189,979	1,000	9,059	174,920	5,000	122,415	2,986	65,654	1
Hendersonville	8,881,587	1,075,205	36,723	9,993,515	12.86%	5,159,114	1,683,564	852,418	8.53%	0	852,802	40,000	68,878	665,000	78,924	421,712	43,795	206,850	3
Hertford	1,539,015	10,731	0	1,549,746	15.23%	830,513	262,662	107,472	6.93%	293	107,920	6,342	3,171	98,407	0	81,397	538	22,893	1
Hertford County	3,394,214	46,709	0	3,440,923	19.67%	1,851,250	584,049	228,353	6.64%	718	229,160	6,488	9,083	99,408	114,181	196,338	2,402	62,005	3
High Country	3,836,629	1,088,848	9,268	4,934,745	21.50%	2,559,135	541,679	675,505	13.69%	0	679,025	27,155	38,018	555,000	58,852	148,754	40,529	74,184	1
High Point	24,068,785	2,306,247	56,988	26,432,020	18.31%	13,652,335	3,622,334	3,100,011	11.73%	-944	3,102,003	111,818	50,000	2,505,052	435,133	1,147,981	98,771	575,831	7
Highlands	1,913,192	1,141,357	14,951	3,069,500	35.40%	1,545,777	416,003	370,683	12.08%	0	370,793	14,479	20,270	40,251	295,793	69,281	37,644	36,977	1
Hoke County	4,397,593	132,162	0	4,529,755	34.63%	2,396,887	544,747	563,437	12.44%	0	563,488	21,705	30,387	148,064	363,332	223,948	5,348	1,077,114	2
Hyde County	798,906	251,698	0	1,050,604	45.46%	531,388	193,184	76,882	7.32%	0	77,354	3,050	3,396	28,850	42,058	39,971	10,520	10,178	2
Indian Trail	5,714,071	635,521	0	6,349,592	20.89%	3,318,240	819,425	746,672	11.78%	54	746,726	56,250	39,872	184,000	466,604	271,348	16,143	176,821	1
Jackson County	5,239,725	1,304,880	28,701	6,573,306	16.65%	3,544,566	839,684	650,843	9.90%	3,302	654,145	39,342	55,079	400,000	159,724	217,258	52,520	148,119	2
Johnston County	23,810,617	1,891,980	16,739	25,719,336	16.88%	13,583,858	3,921,205	2,331,433	9.06%	2,272	2,333,705	80,323	115,350	1,516,842	621,190	1,171,863	79,033	673,247	9
Jones County	1,238,871	0	0	1,238,871	3.37%	664,627	205,029	90,496	7.30%	33,409	123,905	4,408	6,171	73,326	40,000	66,972	0	35,616	2
Kenansville	715,113	7,873	0	722,986	12.47%	387,178	134,081	38,563	5.33%	0	38,585	881	1,234	0	36,470	42,624	332	20,587	1
Kings Mountain	2,204,804	169,185	3,250	2,377,239	7.77%	1,250,734	328,649	254,923	10.72%	16	255,697	36,571	27,071	267,967	-75,912	127,077	6,021	100,888	1
Lake Lure	909,843	299,667	578	1,210,088	13.40%	622,189	270,848	26,726	2.21%	0	27,169	0	0	0	27,169	37,888	13,503	12,981	1
Lake Waccamaw	777,177	7,670	0	784,847	22.97%	401,354	108,468	97,463	12.42%	0	97,465	2,285	3,199	57,206	34,775	39,554	409	38,511	1
Laurel Park	1,710,519	168,298	0	1,878,817	13.18%	982,187	289,200	176,428	9.39%	0	176,603	12,398	8,678	142,040	13,487	77,095	6,583	42,415	1
Lenoir City	4,672,418	208,655	14,386	4,895,459	15.44%	2,588,348	603,802	592,681	12.11%	0	592,985	22,588	31,623	478,784	59,990	257,139	9,470	169,661	2
Lenoir County	5,879,649	391,461	0	6,271,110	13.56%	3,300,923	796,920	740,979	11.82%	1,075	742,215	44,382	47,487	600,346	50,000	346,960	15,347	133,778	3
Lexington	5,743,350	557,140	206	6,300,696	12.13%	3,337,595	712,233	799,399	12.69%	-7,524	792,162	30,683	42,956	511,000	207,523	309,813	16,951	148,939	2
Liberty	1,363,307	25,459	0	1,388,766	22.76%	736,053	176,357	162,830	11.72%	0	162,907	6,140	8,596	40,160	108,011	73,065	1,009	35,814	1
Lillington	2,588,883	371,302	0	2,960,185	25.02%	1,506,662	381,394	385,566	13.03%	0	385,909	15,154	21,215	349,540	0	127,287	16,368	60,050	1
Lincoln County	6,895,467	761,323	16,555	7,673,345	38.36%	3,957,671	902,635	1,050,449	13.69%	500	1,051,949	46,635	65,009	204,000	736,305	301,140	32,094	169,291	3
Lincolnton	3,578,408	112,304	0	3,690,712	12.69%	1,962,612	636,615	254,524	6.90%	0	255,076	20,000	12,391	106,761	115,924	197,148	5,544	166,697	2
Locust	3,204,742	184,744	0	3,389,486	25.51%	1,781,596	488,219	347,799	10.26%	0	347,799	12,578	17,609	317,611	1	148,212	7,465	136,922	1
Louisburg	2,390,957	109,336	0	2,500,293	16.94%	1,314,977	340,230	276,103	11.04%	0	276,180	30,644	14,301	221,235	10,000	138,495	4,063	56,164	1
Lumberton	5,852,824	310,921	0	6,163,745	21.38%	3,174,305	816,344	768,757	12.47%	-106	768,655	29,554	41,377	556,703	141,021	336,149	12,854	187,145	2
Madison	2,225,017	134,057	0	2,359,074	23.20%	1,237,997	342,952	242,224	10.27%	0	242,379	8,793	12,311	244,276	-23,001	107,135	6,104	35,325	1
Maggie Valley	3,570,456	247,293	11,441	3,829,190	27.67%	2,014,110	563,222	379,789	9.92%	-8,107	371,803	13,166	18,432	119,545	220,660	158,113	20,852	141,580	2
Marion	3,873,172	268,368	6,865	4,148,405	18.11%	2,186,187	579,549	437,193	10.54%	-14,306	422,887	15,255	21,358	352,583	33,691	207,103	12,119	96,278	2
Marshville	1,429,369	6,876	0	1,436,245	37.78%	770,965	228,596	113,228	7.88%	259	113,487	3,183	4,456	0	105,848	73,557	370	57,752	1
Martin County	3,285,928	92,037	0	3,377,965	22.66%	1,770,524	569,104	273,020	8.08%	-21,193	251,827	6,600	10,486	135,000	99,741	193,685	4,188	89,662	2
Maxton	1,272,691	0	0	1,272,691	22.73%	664,122	265,552	56,166	4.41%	440	56,712	0	0	10,000	46,712	81,260	0	46,454	1
Mecklenburg County	153,811,631	50,950,973	270,763	205,033,367	12.55%	104,601,345	22,463,209	29,584,905	14.43%	345,852	29,959,430	3,310,715	4,277,131	13,141,186	9,230,398	6,383,680	1,838,473	1,803,676	28
Mocksville Cooleemee	3,335,342	160,240	4,640	3,500,222	21.22%	1,843,361	585,587	275,832	7.88%	-19,311	256,526	7,900	11,060	98,600	138,966	147,858	7,276	88,157	2
Monroe	5,357,550	709,094	0	6,066,644	10.62%	3,147,070	852,414	661,986	10.91%	-2,783	661,896	78,375	34,453	548,968	100	264,147	29,913	155,793	1
Montgomery	2,313,446	201,817	0	2,515,263	24.32%	1,310,071	428,845	199,746	7.94%	0	200,115	6,400	9,000	72,300	112,415	135,405	8,610	85,076	2
Moore County	13,360,279	3,955,076	3,496	17,318,851	24.66%	8,839,954	1,502,138	2,906,792	16.78%	0	2,913,787	146,452	163,000	4,170,142	-1,565,807	556,401	148,195	302,101	4

Revenues From Spirituous Liquor
July 1, 2020 - June 30, 2021

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2020	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Disributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Mooreville	14,541,362	3,027,605	42,773	17,611,740	19.10%	9,152,872	1,594,649	2,764,135	15.69%	-80,000	2,687,907	111,841	156,577	2,200,000	219,489	611,809	120,982	347,416	3
Morganton	4,271,671	411,695	10,579	4,693,945	13.23%	2,462,842	520,597	630,387	13.43%	699	631,086	32,936	51,094	547,056	0	228,030	15,863	103,951	1
Mount Airy	3,181,574	341,569	7,970	3,531,113	15.38%	1,823,739	502,588	395,222	11.19%	0	395,901	20,462	0	376,440	-1,001	168,210	14,208	84,807	1
Mount Holly	2,784,205	242,998	49	3,027,252	12.51%	1,570,461	402,946	360,068	11.89%	0	363,042	13,809	19,332	265,721	64,180	151,844	9,977	138,455	1
Mount Pleasant	1,098,126	75,393	0	1,173,519	10.00%	616,526	246,698	42,647	3.63%	-4,047	38,600	771	375	8,375	29,079	57,270	3,391	33,737	1
Murphy	4,596,856	213,822	15,720	4,826,398	21.86%	2,543,982	677,684	509,498	10.56%	0	510,350	22,000	30,000	200,000	258,350	224,167	10,564	95,642	1
Nash County	15,719,770	1,132,682	0	16,852,452	26.37%	8,742,805	1,892,557	2,369,563	14.06%	4,633	2,377,917	158,935	132,835	1,314,273	771,874	849,706	42,106	349,275	8
New Hanover County	45,028,973	14,090,778	83,835	59,203,586	13.70%	29,766,427	6,435,572	8,954,562	15.13%	-13,392	8,980,709	513,060	0	9,723,530	-1,255,881	1,964,656	595,859	995,538	8
Newton Grove	852,590	6,437	0	859,027	20.14%	464,208	148,274	55,283	6.44%	0	55,283	1,517	2,124	12,500	39,142	49,255	284	32,164	1
North Wilkesboro	1,832,401	50,200	5,417	1,888,018	11.95%	1,005,061	417,634	35,607	1.89%	0	35,607	0	0	36,100	-493	104,604	2,249	110,394	1
Northampton County	1,644,766	0	0	1,644,766	21.53%	873,847	264,946	135,808	8.26%	0	135,808	10,520	0	0	125,288	102,251	0	49,732	4
Norwood	928,304	60,428	0	988,732	26.10%	518,493	156,622	88,150	8.92%	-3,374	84,829	4,241	3,966	28,167	48,455	47,966	2,827	29,138	1
Oak Island	3,820,830	627,069	0	4,447,899	20.50%	2,310,304	537,219	566,791	12.74%	0	567,876	22,217	31,104	463,100	51,455	175,941	27,665	75,226	1
Ocean Isle Beach	3,239,041	439,164	0	3,678,205	28.46%	1,890,300	441,780	494,488	13.44%	0	494,531	19,864	27,810	452,326	-5,469	130,442	20,496	90,430	1
Onslow County	22,731,796	4,154,563	69,510	26,955,869	18.16%	13,888,305	4,048,334	2,750,105	10.20%	0	2,751,872	100,241	140,337	1,593,890	917,404	1,076,280	167,165	515,101	6
Orange County	24,871,380	2,241,857	44,816	27,158,053	13.02%	14,221,193	4,695,898	2,031,508	7.48%	413	2,033,250	154,500	164,200	400,000	1,314,550	1,016,144	97,991	701,713	8
Pamlico County	2,119,039	108,401	6,376	2,233,816	23.62%	1,253,344	383,784	92,769	4.15%	16	92,840	1,484	2,077	79,279	10,000	108,960	5,441	71,519	2
Pasquotank County	3,801,382	601,499	0	4,402,881	5.28%	2,288,329	475,453	611,747	13.89%	2,212	614,002	24,525	34,335	545,142	10,000	208,276	27,755	61,913	1
Pembroke	1,704,548	101,634	0	1,806,182	27.59%	945,207	272,943	175,809	9.73%	-3,995	171,814	3,297	5,579	42,500	120,438	107,141	5,388	53,780	1
Pender County	9,667,349	964,118	0	10,631,467	23.57%	5,573,608	1,525,636	1,089,451	10.25%	0	1,089,579	39,559	39,559	889,911	120,550	452,563	39,747	241,971	4
Person County	5,302,442	188,681	0	5,491,123	21.81%	2,895,471	654,756	693,379	12.63%	79,391	774,530	30,888	43,244	350,199	350,199	277,060	9,868	118,295	2
Pilot Mountain	2,047,272	43,568	0	2,090,840	32.31%	1,094,154	264,204	259,641	12.42%	0	259,641	10,006	14,009	217,923	17,703	98,657	1,531	55,588	1
Pitt County	24,824,455	3,449,806	0	28,274,261	24.13%	14,516,751	3,545,418	3,645,083	12.89%	-243,379	3,404,286	491,131	215,239	1,500,000	1,197,916	1,235,007	164,943	563,120	7
Pittsboro	1,817,699	197,389	0	2,015,088	3.64%	1,053,550	233,020	265,136	13.16%	125	265,372	10,440	14,615	56,582	183,735	83,633	6,284	39,135	1
Ramseur	1,188,372	0	0	1,188,372	34.76%	632,015	171,078	119,957	10.09%	0	119,957	3,957	5,540	0	110,460	59,238	0	46,661	1
Randleman	2,635,692	137,063	6,005	2,778,760	24.75%	1,448,261	342,609	355,298	12.79%	0	355,766	13,839	19,375	262,000	60,552	130,498	5,128	98,601	1
Red Springs	1,423,966	0	0	1,423,966	34.72%	760,876	218,478	124,191	8.72%	0	124,191	5,700	8,000	75,036	35,455	81,993	0	31,499	1
Reidsville	3,371,084	197,165	0	3,568,249	17.89%	1,884,379	515,974	354,492	9.93%	-25,903	328,589	25,000	15,865	225,801	61,923	187,638	9,639	74,179	1
Rockingham	3,349,743	181,098	0	3,530,841	14.63%	1,886,071	473,345	366,648	10.38%	0	366,648	13,054	18,276	325,318	10,000	204,833	8,233	78,125	2
Roseboro	1,395,849	8,811	0	1,404,660	23.65%	727,296	197,193	162,669	11.58%	0	163,802	7,377	10,376	57,957	88,092	89,897	3,54	42,259	1
Rowan/Kannapolis	18,184,509	1,371,691	27,726	19,583,926	18.45%	10,315,418	3,596,611	1,195,434	6.10%	-1,396	1,194,038	36,427	59,408	554,000	544,203	899,750	58,950	471,100	6
Rowland	423,557	0	0	423,557	31.91%	224,567	68,798	34,793	8.21%	0	34,793	0	0	0	34,793	30,315	0	15,471	1
Rutherfordton	1,846,632	165,927	5,962	2,018,521	18.08%	1,058,354	321,382	176,526	8.75%	0	176,625	19,537	8,345	48,329	100,414	96,734	7,548	79,219	1
Saint Pauls	1,880,943	0	0	1,880,943	22.00%	998,181	279,242	183,581	9.76%	33	183,614	3,319	4,646	99,880	75,769	110,809	0	10,222	1
Sanford	8,691,660	576,894	0	9,268,554	19.88%	4,884,587	1,497,090	768,410	8.29%	2,286	773,274	110,000	55,000	140,000	468,274	437,825	25,433	197,852	2
Scotland County	2,746,750	33,544	0	2,780,294	8.44%	1,485,895	472,505	194,903	7.01%	0	194,971	5,591	7,827	181,553	0	160,471	1,559	41,698	1
Shalotte	2,591,761	326,791	0	2,918,552	23.67%	1,525,880	394,051	323,568	11.09%	27,561	351,129	11,317	15,843	73,806	250,163	124,608	14,477	116,706	1
Shelby	5,382,964	497,830	7,809	5,888,603	4.87%	3,088,678	989,707	460,622	7.82%	21	461,222	29,398	20,579	410,666	579	273,436	20,976	239,067	2
Siler City	2,232,081	21,650	0	2,253,731	22.17%	1,187,015	311,587	247,805	11.00%	0	248,081	11,992	16,788	120,680	98,621	109,941	987	70,324	1
Southport	3,837,264	1,025,616	11,075	4,873,955	16.20%	2,505,013	594,679	626,900	12.86%	-16,720	610,191	23,875	33,425	552,891	0	161,881	43,768	55,251	1
Sparta	1,073,608	141,524	3,160	1,218,292	24.64%	635,821	163,179	138,838	11.40%	-889	138,315	5,200	7,431	108,278	17,406	55,040	5,767	44,216	1
Spruce Pine	1,714,750	115,793	8,161	1,838,704	18.41%	967,927	275,044	177,567	9.66%	0	177,567	6,268	8,776	0	162,523	94,852	823	52,046	1
Statesville	7,894,743	611,557	9,371	8,515,671	14.81%	4,433,304	1,248,579	898,744	10.55%	0	901,964	32,987	71,500	650,000	147,477	414,317	27,204	227,670	2
Sunset Beach	2,238,993	115,093	0	2,354,086	19.97%	1,247,702	348,451	222,079	9.43%	-4,724	217,589	7,563	10,588	97,181	102,257	99,981	4,990	61,537	1
Tabor City	1,214,468	0	0	1,214,468	15.05%	627,398	172,207	141,317	11.64%	-2,245	139,135	5,163	7,228	37,732	89,012	78,449	0	55,985	1
Thomasville	5,212,037	200,366	56,278	5,468,681	24.15%	2,907,571	672,576	662,488	12.11%	650	663,138	25,437	35,612	385,000	217,089	269,199	8,953	141,967	1
Triad Municipal	53,377,636	7,247,412	64,573	60,689,621	13.25%	31,591,328	7,087,246	7,994,570	13.17%	-17,782	7,979,585	604,601	0	6,475,595	899,389	2,566,900	298,472	1,032,034	14
Troutman	2,533,081	0	0	2,533,081	18.29%	1,398,213	315,663	248,478	9.81%	-19,197	229,305	9,732	13,626	72,659	133,288	126,482	1,944	74,719	1
Tryon	409,569	155,728	3,991	569,288	21.09%	292,686	125,193	17,070	3.00%	576	17,646	0	0	0	17,646	19,903	5,643	20,644	1

**Revenues From Spirituous Liquor
July 1, 2020 - June 30, 2021**

Board Name	Retail Sales	Mixed Beverage Sales	Wine Sales	Gross Sales	Percent Chg Over FY-2020	Total Cost of Sales	Total Operating Expense	Income from Operations	Profit Percent To Sales	Other Income & Expense	Income Before Distributions	Law Enf	Alcohol Edu	County & Municipal Disributions	Net Income	Regular Bottles Sold	MXB Bottles Sold	Mini Bottles Sold	# of Stores
Tyrrell County	762,173	0	0	762,173	43.18%	426,602	102,097	63,096	8.28%	-4,571	58,723	1,855	2,597	0	54,271	36,720	0	13,449	1
Valdese	1,574,942	79,913	3,383	1,658,238	21.27%	852,347	249,281	179,818	10.84%	-2,920	176,898	5,977	7,950	159,108	3,863	86,834	3,237	53,842	1
Vance County	5,611,468	143,729	0	5,755,197	15.72%	3,120,008	890,828	454,288	7.89%	-60	454,228	24,000	20,267	305,193	104,768	304,765	6,628	73,166	1
Wadesboro	1,939,065	24,954	103	1,964,122	13.23%	1,046,526	309,230	164,718	8.39%	0	165,039	5,500	7,600	218,000	-66,061	122,624	1,162	57,721	1
Wake County	158,896,384	31,226,118	254,052	190,376,554	13.43%	99,020,734	18,822,664	28,225,514	14.83%	439,694	28,892,138	1,444,225	5,000,000	19,582,401	2,865,512	6,388,172	1,203,657	3,941,251	25
Wallace	2,315,138	195,571	0	2,510,709	13.40%	1,312,771	276,120	347,415	13.84%	-7,435	339,990	13,858	19,373	65,211	241,548	129,685	8,777	61,887	1
Walnut Cove	1,635,541	27,705	0	1,663,246	27.37%	883,394	207,218	194,569	11.70%	5,436	200,005	30,001	10,653	47,819	111,532	85,995	1,474	49,626	1
Warren County	3,633,912	323,425	0	3,957,337	19.70%	2,124,638	552,113	382,655	9.67%	-36,665	346,018	11,702	16,383	111,634	206,299	181,669	7,109	63,064	2
Warsaw	1,186,968	7,648	119	1,194,735	34.67%	641,564	188,304	95,019	7.95%	0	95,030	3,002	4,203	0	87,825	73,724	261	43,259	1
Washington County	1,465,058	23,679	0	1,488,737	27.70%	791,656	232,557	125,118	8.40%	144	125,445	4,658	6,521	23,132	91,134	77,109	1,222	19,823	1
Waxhaw	4,630,182	483,888	0	5,114,070	18.37%	2,682,159	654,946	602,829	11.79%	0	603,016	23,000	0	444,000	136,016	202,075	18,892	82,349	1
Wayne County	13,252,537	1,178,518	15,265	14,446,320	19.02%	7,567,931	1,948,639	1,619,968	11.21%	1,500	1,621,814	97,515	12,425	623,346	888,528	716,751	51,732	337,287	5
Waynesville	3,451,196	597,629	10,082	4,058,907	19.11%	2,102,560	454,122	558,659	13.76%	0	558,659	40,011	31,120	114,094	373,434	163,871	23,677	94,321	1
Weaverville	4,119,265	202,336	15,701	4,337,302	13.49%	2,286,282	648,736	419,467	9.67%	-43,272	376,781	12,710	17,794	337,686	8,591	186,266	8,231	91,298	1
West Columbus	1,112,328	0	0	1,112,328	23.02%	592,429	178,748	99,855	8.98%	-8,648	91,207	3,000	4,082	0	84,125	70,651	0	62,527	1
West Jefferson	2,782,145	160,705	12,223	2,955,073	18.68%	1,565,002	436,983	282,383	9.56%	0	282,397	9,911	13,876	170,000	88,610	129,593	6,149	69,945	1
Whiteville	2,022,682	122,010	0	2,144,692	26.46%	1,124,869	241,945	288,073	13.43%	-12	290,831	11,441	16,017	70,016	193,357	122,484	4,892	72,592	1
Wilkesboro	3,487,875	201,271	9,376	3,698,522	24.83%	1,966,394	826,259	64,259	1.74%	0	64,259	0	0	0	64,259	187,548	9,067	205,215	2
Wilson County	12,494,503	781,425	14,097	13,290,025	19.21%	6,964,085	2,118,977	1,178,608	8.87%	20,134	1,204,321	63,538	57,887	425,000	657,896	633,217	31,418	334,820	5
Wingate	1,995,904	8,202	0	2,004,106	27.25%	1,063,321	277,163	212,158	10.59%	0	212,206	7,691	10,765	58,320	135,430	112,967	217	78,882	1
Woodfin	2,764,181	37,792	8,817	2,810,790	17.01%	1,495,896	465,258	217,706	7.75%	0	217,773	6,885	9,639	75,000	126,249	125,270	1,382	84,381	1
Yadkin Valley	2,780,636	186,119	8,374	2,975,129	24.96%	1,562,305	352,911	381,874	12.84%	-15,357	367,687	14,164	19,830	175,000	158,693	144,668	8,208	76,440	1
Youngsville	2,279,853	55,309	0	2,335,162	29.40%	1,246,657	335,140	224,555	9.62%	243,235	467,790	7,897	11,056	66,611	382,226	113,136	640	73,984	1
TOTALS	1,374,618,252	217,188,253	1,979,360	1,593,785,865	16.52%	827,149,271	200,808,570	196,873,620	12.35%	682,141	197,967,149	12,311,258	15,530,299	123,750,354	46,375,238	64,399,170	8,600,298	33,501,693	440